

## 2018 FUND TRANSFER REQUEST

	<b>AGENCY</b>	Human Services Department	<b>ORGANIZATION</b>	Fund 2600	<b>DATE</b>	8/15/2018	
	<b>FTR:</b>	180815-2018 - <b>10 IV DRUG FUNDS</b>					
<b>TRANSFER AMOUNT(S) FROM</b>				<b>FOR ACCOUNTING USE ONLY</b>			
	Amount in Whole \$\$	Account Title	Account Number (ORGN OBJT)	Budget Amount	Encumbered Amount	Expended Amount	Balance
1							
2	\$10,000	Grant - IV Drug Abuse	ACICTRMT 80822				
3							
4							
5							
6							
7							
8							
9							
10	<b>\$10,000</b>	<b>Transfer From Total</b>					
<b>TRANSFER AMOUNT(S) TO</b>				<b>FOR ACCOUNTING USE ONLY</b>			
	Amount in Whole \$\$	Account Title	Account Number	Budget Amount	Encumbered Amount	Expended Amount	Balance
1	\$10,000	Alternative Sanction Program	ACICTRMT CZOJAA				
2							
3							
4							
3							
4							
5							
6							
7							
8							
9							
10	<b>\$10,000</b>	<b>Transfer To Total</b>					

**EXPLANATION:**

Dane County received and additional \$10,000 of IV Drug funds for 2018. This will be used for registration, travel, and expenses for project staff to attend the American Association for the Treatment of Opioid Dependence Conference in New York City. This national conference will provide information and ideas for innovation to project staff that can be applied to improve services in Dane County. The conference will provide additional exposure to evidence-based programs, which should help improve local programming as well as improving treatment retention.

ACTION			
Dept/Committee	Date	Approved	Denied
Department Head	8/15/2018	<i>L Green</i>	
Oversight Committee			
Controller			
County Executive			
Finance Committee			
Initial Request to be submitted to Controller for fund availability. The Department Head will assume responsibility for getting oversight committee approval before submitting request.			