

2015

2014 FTR-103

FUND TRANSFER REQUEST FORM

AGENCY	Human Services Department	ORGANIZATION	Fund 2600	DATE	12/9/2014
FTR:	141210-2015-05				

TRANSFER AMOUNT(S) FROM				FOR ACCOUNTING USE ONLY			
Amount in Whole \$	Account Title	Account Number (ORGN OBJT)	Budget Amount	Encumbered Amount	Expended Amount	Balance	
1 \$18,333	Kinship Care	CYFALTCR 80785	828968	-	-	828968	
2 \$892	Kinship Care	CYFSUPRT 80785	67549	-	-	67549	
3							
4							
5							
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7							
8							
9							
10							
\$19,225 Transfer From Total							

TRANSFER AMOUNT(S) TO				FOR ACCOUNTING USE ONLY			
Amount in Whole \$	Account Title	Account Number	Budget Amount	Encumbered Amount	Expended Amount	Balance	
1 \$18,333	Title IV-E Legal Services	CYFALTCR ACKCAA	828968	-	-	828968	
2 \$829	Limited Term Employee	CYF-ADM AAYGAA	38993	-	-	38993	
3 \$63	Social Security	CYF-ADM AAYPAA	135208	-	-	135208	
4							
5							
6							
7							
8							
9							
10							
\$19,225 Transfer To Total							

EXPLANATION:
 This FTR increases the 2015 budget to the amounts awarded in the State/County contract for kinship care.

ACTION: Approved 12/15/2014 G.P. Foster I			
Dept/Committee	Date	Approved	Denied
Department Head	12/15/2014	Lynn Green	
Oversight Committee	1/15/15	HAN	
Controller	12/22/14	[Signature]	
County Executive	2/30/15	[Signature]	
Finance Committee	1/20/15	HAN	

Initial Request to be submitted to Controller for fund availability. The Department Head will assume responsibility for getting oversight committee approval before submitting request.