

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor Andrae		Resolution No. <u>2025 RES-378</u>
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	<input type="checkbox"/> 3/4 _____	

Title of Resolution or Ord. Amd.:

AUTHORIZING WISCONSIN DEPARTMENT OF HEALTH SERVICES GRANT FUNDING FOR OPIOID ABATEMENT EFFORTS

Policy Analysis Statement:

Brief Description of Proposal -

Request authorization to accept grant funding of \$247,681 from the Wisconsin Department of Health Services to expand the jail Medication Assisted Treatment (MAT) Program to support one deputy position for jail resident movement for methadone delivery, MAT assessments, chronic care evaluations and programming and, one .5 FTE nurse practitioner or physician's assistant, to focus on MAT-related services exclusively.

Current Policy or Practice -

Acceptance of grant funding requires County Board approval.

Impact of Adopting Proposal -

Providing opioid use disorder treatment access to jail residents on-site decreases the likelihood of withdrawal during incarceration and fatal overdose post-release and, will significantly reduce the need to transport jail residents to an Opioid Treatment Program.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>		<u>Budget Effect (check all that apply)</u>	
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect	<input type="checkbox"/> No Budget Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget	<input checked="" type="checkbox"/> Increases Rev. Budget	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget	<input checked="" type="checkbox"/> Increases Exp. Budget	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget	<input type="checkbox"/> Decreases Rev. Budget	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget	<input type="checkbox"/> Decreases Exp. Budget	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority	<input type="checkbox"/> Increases Position Authority	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority	<input type="checkbox"/> Decreases Position Authority	<input type="checkbox"/> Decreases Position Authority
Note: if any budget effect, 2/3 vote is required			

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$85,020				County Taxes				
Operating Expenses					Federal				
Contractual Services	\$162,661				State	\$247,681			
Capital					Other				
Total	\$247,681	\$0	\$0	\$0	Total	\$247,681	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Grant funded addition of 1 FTE Deputy Sheriff I/II and .5 FTE Nurse Practitioner or Physician's Assistant positions.

Prepared By:

Agency: Sheriff's Office	Division: Security Services Division
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