

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Dave Ripp		Resolution No. <u>2020 RES-397</u>
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

Agreement for the Reconstruction of CTH BB/Monona Drive From USH 12/18/151 to CTH BW/Broadway in the City of Monona

Policy Analysis Statement:

Brief Description of Proposal -

Dane County Highway and Transportation and representative of the City of Monona have determined that CTH BB/Monona Dr from USH 12/18/151 is in need of reconstruction.

Current Policy or Practice -

County and Village agree to joint financial participation in those construction costs for the the project, as set forth in this Agreement and the County's Policy on Joint Projects with Municipalities.

Impact of Adopting Proposal -

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$810,000		\$810,000		Other	\$405,000		\$405,000	
Total	\$810,000	\$0	\$810,000	\$0	Total	\$405,000	\$0	\$405,000	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency: Public Works	Division: Highway & Transportation
Prepared by: Jim Matzinger	Date: 2/24/21 Phone: 608-266-4040
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