

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor Andrae		Resolution No. 2024 RES-065
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	3/4 <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

ACCEPTANCE OF SPONSORSHIP FUNDS AND ESTABLISHMENT OF EXPENDITURE AND REVENUE ACCOUNTS FOR THE DANE COUNTY SHERIFF'S OFFICE PEER SUPPORT TEAM

Policy Analysis Statement:

Brief Description of Proposal -

The Sheriff's Office requests the creation of revenue and expenditure accounts to establish the capacity for the Sheriff's Office to accept monetary and non-monetary donations from private and public sources to support the Sheriff's Office Peer Support Team.

Current Policy or Practice -

Acceptance of donations and the establishment of expenditure/revenue accounts requires County Board approval.

Impact of Adopting Proposal -

The Sheriff's Office will be authorized to accept donations and use these donations to assist co-workers during times of both professional and personal crisis through the use of specially trained volunteer peers. Peer support is a vital component of maintaining the health and wellness of staff in the Sheriff's Office.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input checked="" type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

There is no impact to county levy in accepting these monetary and in-kind donations and setting up new budget lines. To the extent that revenues from donations exceed expenditures in each fiscal year, the difference will be carried forward in the newly created "Friends of Peer Support " expenditure line to be used in future fiscal years.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

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Prepared By:

Agency: Sheriff's Office	Division: Administrative Division
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