

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Miles		Resolution No. <u>2020 RES-178</u>
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AMENDING THE 2020 OPERATING BUDGET FOR CORONA VIRUS RELIEF FUNDING

Policy Analysis Statement:

Brief Description of Proposal -

This resolution adjust the budgets of various county departments to reflect expenditure made or to be made related to the COVID-19 pandemic. Examples of expenditures are for computer hardware, protective equipment, necessary building improvements, etc.

Current Policy or Practice -

Amendments to the budget require approval of the County Board.

Impact of Adopting Proposal -

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

there are no long-range effects of this resolution

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$3,694,900				Federal	\$3,694,900			
Contractual Services					State				
Capital					Other				
Total	\$3,694,900	\$0	\$0	\$0	Total	\$3,694,900	\$0	\$0	\$0

Personnel Impact/FTE Changes:

none

Prepared By:

Agency:	Division:
Prepared by: Chuck Hicklin	Date: 8/13/20
Reviewed by:	Phone: 469-8936
	Date:
	Phone: