

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ripp		Resolution No. 2017 RES-466
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds	

Title of Resolution or Ord. Amd.:

**AUTHORIZING GRANT APPLICATIONS TO THE WI DEPARTMENT OF NATURAL RESOURCES**

**Policy Analysis Statement:**

Brief Description of Proposal -

Several grant programs administered by the WDNR support acquisition and development costs for projects identified in the Dane County Parks & Open Space Plan. These programs include: the Knowles-Nelson Stewardship Program, the Surface Water Grant Protection Program, the Land & Water Conservation Fund and the Recreational Trails Program. The Dept intends to apply for these funds in order to off set potential expenditures.

Current Policy or Practice -

Applications for WI Department of Natural Resources Grant Programs require County Board approval.

Impact of Adopting Proposal -

Authorizes applications to the WDNR for financial assistance for the following projects: Sugar River Wildlife Area Acquisition, Door Creek Wetlands Wildlife Area Acquisition, Capital City Trail Paving Continued and Capital City Trail et al Bicycle Roundabout.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

None.

**Prepared By:**

Agency: Land & Water Resources	Division: Administration
Prepared by: Janet Crary	Date: 2/23/18 Phone: 224-3757
Reviewed by:	Date: Phone: