

2014 RES-432
CREATING .50 FTE FOOD STAMP EMPLOYMENT AND TRAINING POSITION IN 2015
DCDHS - EAWS DIVISION

Dane County has been awarded the Food Stamp Employment and Training Contract from the State of Wisconsin. The approved plan includes a .50 FTE FSET Contract Manager. This resolution requests the addition of a .50 FTE ES Supervisor position that will perform program coordination, contract monitoring responsibilities of site visits, performance standard monitoring, and quality of programming; oversee the Employment and Training Coalition, and quality assurance duties. The FSET100 revenue is already in the Department's 2015 budget. The FSET Employment and Training Expenditure will be reallocated to facilitate the creation of the .5 FTE FSET Contract Manager.

NOW, THEREFORE, BE IT RESOLVED that the following expenditure accounts be modified in the Department of Human Services:

Expenditure	Account Number	Account Title	Amount
EATRNFDS	FUETAA	Employment & Training	(\$50,740)
		Total	(\$50,740)

Expenditure	Account Number	Account Title	Amount
EAEDBPER	AAYAAA	Salaries	\$36,300
EAEDBPER	AAYMAA	Retirement	\$2,900
EAEDBPER	AAYPAA	Social Security	\$2,800
EAEDBPER	AAYSAA	Health	\$8,620
EAEDBPER	AAZBAA	Dental	\$810
EAEDBPER	AAZHAA	Disability	\$10
EAEDBPER	AAZXAA	Salary Savings	-\$700
		Total	\$50,740

BE IT FURTHER RESOLVED that the .50 FTE Economic Support Supervisor position be created in the Economic and Work Services Division effective 1/1/2015. The continuation of the position is contingent upon continued FSET funding.