

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Paul Rusk		Resolution No. 442
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

Authorizing Acceptance of Homeland Security Urban Medical Response Equipment Grant

Policy Analysis Statement:

Brief Description of Proposal -

This resolution authorizes acceptance of a Homeland Security/HS Urban Medical Response Equipment grant.

Current Policy or Practice -

The Department of Emergency Management, EMS Division will use these grant funds to purchase mass casualty supplies, distance learning equipment, and TEMS training.

Impact of Adopting Proposal -

Accept funds to purchase equipment and provide training related to Federal preparedness.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

There are no long-term fiscal effects in regards to accepting this grant.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$50,000				Federal				
Contractual Services					State	\$50,000			
Capital					Other				
Total	\$50,000	\$0	\$0	\$0	Total	\$50,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency:	Dane County Emergency Management	Division:	Emergency Medical Services
Prepared by:	J. Timothy Hillebrand	Date:	12/4/14
Reviewed by:	Charles A. Tubbs, Sr.	Phone:	608-266-9167
		Date:	12/4/14
		Phone:	608-267-1591