

**DANE COUNTY  
POLICY AND FISCAL NOTE**

|  |                                 |   |
|--|---------------------------------|---|
| <input checked="" type="checkbox"/> Original | <input type="checkbox"/> Update | Substitute No. _____                      |
| Sponsor: Miles                               |                                 | Resolution No. _____                      |
| Vote Required:                               |                                 | Ordinance Amendment No. <u>2014 OA 62</u> |
| Majority <input checked="" type="checkbox"/> | Two-Thirds                      |   |

Title of Resolution or Ord. Amd.:

AMENDING CHAPTER 17 OF THE DANE COUNTY CODE OF ORDINANCES, OFFICIAL FLOODPLAIN MAP REVISION RELATED TO BLACK EARTH CREEK REMANDER PROJECT

**Policy Analysis Statement:**

Brief Description of Proposal -  
 This amendment incorporates a FEMA Letter of Map Revision into the regulatory floodplain maps for rural Dane County as it relates to the remanding of Black Earth Creek for bridge crossings.

Current Policy or Practice -  
 Amendments to the official floodplain map require County Board approval following a recommendation and public hearing before the Zoning and Land Regulation committee.

Impact of Adopting Proposal -  
 Regulation of Chapter 17 would be based on more accurate data.

**Fiscal Estimate:**

|  |   |
|--|---|
| <u>Fiscal Effect (check all that apply) -</u>            | <u>Budget Effect (check all that apply)</u>           |
| <input checked="" type="checkbox"/> No Fiscal Effect     | <input checked="" type="checkbox"/> No Budget Effect  |
| <input type="checkbox"/> Results in Revenue Increase     | <input type="checkbox"/> Increases Rev. Budget        |
| <input type="checkbox"/> Results in Expenditure Increase | <input type="checkbox"/> Increases Exp. Budget        |
| <input type="checkbox"/> Results in Revenue Decrease     | <input type="checkbox"/> Decreases Rev. Budget        |
| <input type="checkbox"/> Results in Expenditure Decrease | <input type="checkbox"/> Decreases Exp. Budget        |
|  | <input type="checkbox"/> Increases Position Authority |
|  | <input type="checkbox"/> Decreases Position Authority |
|  | Note: if any budget effect, 2/3 vote is required      |

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

|                      | Current Year |          | Annualized |          |              | Current Year |          | Annualized |          |
|----------------------|--------------|----------|------------|----------|--------------|--------------|----------|------------|----------|
|                      | Increase     | Decrease | Increase   | Decrease |              | Increase     | Decrease | Increase   | Decrease |
| Expenditures -       |              |          |            |          | Revenues -   |              |          |            |          |
| Personal Services    |              |          |            |          | County Taxes |              |          |            |          |
| Operating Expenses   |              |          |            |          | Federal      |              |          |            |          |
| Contractual Services |              |          |            |          | State        |              |          |            |          |
| Capital              |              |          |            |          | Other        |              |          |            |          |
| Total                | \$0          | \$0      | \$0        | \$0      | Total        | \$0          | \$0      | \$0        | \$0      |

**Personnel Impact/FTE Changes:**

None.

**Prepared By:**

|  |                  |                     |
|--|------------------|---------------------|
| Agency: Dane County Planning and Development | Division: Zoning | Phone: 608-266-4993 |
| Prepared by: Hans Hilbert                    | Date: 12/29/14   | Phone: 608-266-9078 |
| Reviewed by: Roger Lane                      | Date: 12/29/14   |                     |