

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Maureen McCarville		Resolution No. <u>2021 RES-089</u>
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds	

Title of Resolution or Ord. Amd.:

AUTHORIZING CONTRACT WITH BRIAN HOLMGREN FOR ASSISTANCE IN PROSECUTION OF CHILD ABUSE CASES - DANE COUNTY DISTRICT ATTORNEY OFFICE

Policy Analysis Statement:

Brief Description of Proposal -

This resolution approves a contract for Brian Holmgren to assist the Dane County District Attorney (DCDA) Office in the prosecution of child abuse cases, particularly those involving abusive head trauma.

Current Policy or Practice -

Contracts for professional services require approval of the County Board.

Impact of Adopting Proposal -

Holmgren will assist DCDA Office in prosecution of child abuse cases and train members of the office to handle these types of cases so that DCDA Office will eventually be self-sufficient in these cases. The contract remains in place for five years and ends on 12/31/2026.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

This is a \$150,000 contract over a period of five years, ending on December 31, 2026.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$30,000		\$30,000		State				
Capital					Other				
Total	\$30,000	\$0	\$30,000	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency: Dane County District Attorney	Division: Criminal and Traffic-Adult
Prepared by: Kelly Breunig	Date: 6/28/21 Phone: 267-8840
Reviewed by:	Date: Phone: