

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Dave Ripp, Patrick Miles		Resolution No. 2023 RES-099
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds <input type="checkbox"/>	3/4 <input type="checkbox"/>	

**Title of Resolution or Ord. Amd.:**

APPROVAL OF THE VILLAGE OF MCFARLAND TO PARTICIPATE IN THE LOCAL NEGOTIATION PROCEEDINGS REGARDING THE PROPOSED LANDFILL SITE NUMBER 3

**Policy Analysis Statement:**

Brief Description of Proposal -

Dane County, as an applicant for permit for the Dane County Landfill, Site No. 3, would like to approve the inclusion of the Village of McFarland in the local negotiation proceedings considering some residents are living in close proximity to the proposed landfill site

Current Policy or Practice -

Requires County Board approval

Impact of Adopting Proposal -

Dane County will include the Village of McFarland in the local negotiation proceedings

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
  - Increases Rev. Budget
  - Increases Exp. Budget
  - Decreases Rev. Budget
  - Decreases Exp. Budget
  - Increases Position Authority
  - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
<b>Total</b>	\$0	\$0	\$0	\$0	<b>Total</b>	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

**Prepared By:**

Agency:	Dane County Department of Waste and Renewables	Division:	Solid Waste
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