



American Rescue Plan (ARP) Status & Outcome Report

Quarter 4 2024

Emergency Rental Assistance

Status:

A resolution was approved by the County Board on May 19, 2022 to award Tenant Resource Center \$1 million in direct assistance resources for the community through their Eviction Defense and Diversion Project (EDDP). The program is funded by federal emergency rental assistance (ERA 2) dollars provided to Dane County in 2021.

A resolution accepting an additional \$27 million in ERA 2 was passed by the Dane County Board on October 19, 2022. The resolution also awarded additional funding the Tenant Resource Center to continue their contribution to the EDDP.

Outcomes: The data metrics stated in the resolution, as required by the U.S. Treasury, are below for 2024 Q4 for EDDP, administered by the Tenant Resource Center, in partnership with several legal defense organizations.

Number of unique households served	216 households (578 individuals) outside the city of Madison
Number of households served by income tier	<ul style="list-style-type: none">140 households (372 individuals) < 30% AMI65 households (179 individuals) 30% - 50% AMI10 households (27 individuals) 51% - 80% AMI
Acceptance rate of applications for assistance	1% acceptance rate of applications
Type of assistance provided to households (rental and utility arrears, future rent, other expenses, rental fees)	<ul style="list-style-type: none">\$1,343,658.21 rental assistance (both rental arrears and forward rent)\$34,196.39 utilities (Water, Gas, Electric, and Internet)
Average amount of assistance provided	\$6,220.64
Average number of monthly rental or utility payments each household received	<ul style="list-style-type: none">5.56 months average of rental support0.36 months average of utilities

Demographics of the households served

Race	Number of Households	Percent of Households
American Indian, Alaska Native, or Indigenous	0	0%
Asian/SE Asian/Hmong/Khmer	3	1.4 %
Black/African American	93	43.3%
I prefer not to say	54	25.1%
Multi-Racial	15	7.0%
Native Hawaiian or Other Pacific Islander	1	0.5%
White	49	22.8%

Ethnicity	Number of Households	Percent of Households
Hispanic/Latina/o/x	27	12.6%
Non-Hispanic/Non-Latina/o/x	151	70.2%
I prefer not to say	37	17.2%

Gender	Number of Households	Percent of Households
Female	140	65.1%
Male	42	19.5%
Gender Non-Conforming or Transgender	0	0%
I prefer not to say	33	14%

Zip Code	Municipalities ¹	Number of Households	Total Assistance
53523	Blue Mounds	2	\$16,196.50
53527	Cambridge	12	\$66,191.41
53528	Cross Plains/Pine Bluff	1	\$2,700.00
53531	Deerfield	1	\$6,000.81
53532	De Forest	3	\$17,988.90
53558	McFarland	7	\$40,058.21
53559	Marshall	2	\$9,678.18
53560	Mazomanie	0	\$-1,784.00
53562	Madison, Middleton	37	\$175,723.02
53569	Montfort	1	5,690.00
53572	Mt. Horeb	2	\$17,858.80
53575	Fitchburg, Oregon	1	\$9,333.00
53589	Stoughton	5	\$20,779.50
53590	Madison, Sun Prairie	55	\$411,443.84
53593	Madison, Verona	2	\$13,836.00
53597	Waunakee	6	\$44,978.82

¹ Municipalities are based on address entered in database. Some Madison addresses are outside the city of Madison.

53703	Madison	1	7,725.00
53704	Madison, Town of Westport	5	\$35,945.96
53705	Madison	2	\$9,586.16
53711	Fitchburg, Madison	13	\$105,205.04
53713	Fitchburg, Madison, Monona	41	\$244,878.79
53715	Madison	2	\$11,260.75
53716	Madison, Monona	2	\$9,769.33
53717	Madison	3	\$9,374.92
53718	Madison	2	\$8,597.26
53719	Fitchburg, Madison	7	\$45,242.01

Doubled Up Housing Pilot

Status: RES-187 and RES-186 were passed on November 6, 2023, awarding contracts to WayForward Resources and Urban Triage, respectively, to administer a housing program for households experiencing homelessness who are doubled up (self-paying in a hotel/motel or living with others and not named on a lease). The program is funded by Dane County's ERA allocation referenced above. The data for the Doubled Up Housing Pilot is a duplicative subset of the Emergency Rental Assistance data.

Outcomes: The data metrics stated in the resolution, as required by the U.S. Treasury, are below for Q4 2024.

Number of unique households served	63 households (150 individuals) with 31 residing outside the city of Madison
Number of households served by income tier	<ul style="list-style-type: none"> • 25 household (25 individuals) < 30% AMI • 28 households (96 individuals) 30% - 50% AMI • 10 households (29 individuals) 51% - 80% AMI
Type of assistance provided to households (rental and utility arrears, future rent, other expenses, rental fees)	<ul style="list-style-type: none"> • \$687,743.22 rental assistance (both rental arrears and forward rent) • \$7,540.36 utilities (water, gas, electric, and internet)
Average amount of assistance provided	\$11,036.25
Average number of monthly rental or utility payments each household received	<ul style="list-style-type: none"> • 8.14 months average of rental support • .94 months average of utilities

Demographics of the 63 households served (reporting for head of household only)

Race	Number of Households	Percent of Households
American Indian, Alaska Native, or Indigenous	0	0%
Asian/SE Asian/Hmong/Khmer	0	0%
Black/African American	28	44.4%
I prefer not to say	16	25.4%
Multi-Racial	8	12.7%
Native Hawaiian or Other Pacific Islander	0	0%
White	11	17.5%

Ethnicity	Number of Households	Percent of Households
Hispanic/Latina/o/x	24	38.1%
Non-Hispanic/Non-Latina/o/x	38	60.3%
I prefer not to say	1	1.6%

Gender	Number of Households	Percent of Households
Female	54	85.7%
Male	9	14.3%
Gender Non-Conforming or Transgender	0	0%
I prefer not to say	0	0%

Hotels to Housing

Status: RES-011 was passed on May 25, 2021. The program began housing placements in July 2021. The program ended on October 31, 2024.

Outcomes: The metrics below, as required by the resolution, are for July 1, 2021 through October 31, 2024.

Number of individuals enrolled²	HMIS Data (Final)*	
	Enrolled: 315 households ³	Housed: 237 households ⁴
Participants' race	Total individuals 01/01/22 through 10/31/24 ⁵	

³ 55 family (210 people) & 260 singles (280 people) = 315 households (490 people, including those not housed).

⁴ 75% exit to permanent housing (clients housed/total enrollments).

⁵ Data collected from HMIS does not distinguish race details between family and singles, however does reflect the total amount of individuals served based on household type. HMIS no longer tracks Hispanic Ethnicity as a separate data point in relation to race.

	Family	Single	Total
White			163
Black, African Am, or African			250
Asian or Asian American			4
Am Indian/AK Native/Indigenous			1
Native Hawaiian/Pacific Islander			1
Multiple Races			69
Client Doesn't Know/Refused			2
	210	280	490
Total rent/utilities/move-in costs allocated for the program and the average cost per household	Total Direct Assistance (Rent/Security Deposits/Utilities) Spent: \$ 6,168,241 (Total) <ul style="list-style-type: none"> ○ \$ 3,249,685 (July 2021-Dec 2022) ○ \$ 2,273,038 (Jan 2023-December 2023) ○ \$ 645,518 (Jan-Oct 2024) Average Direct Assistance provided per household housed (Program to date): <ul style="list-style-type: none"> • Security deposit: \$ 1,523 • Rent: \$ 1,046 • Utilities: \$ 115 • Arrears: \$ 1,724 • Per Household: \$ 21,197 (Total costs / 291 HHs housed at least once) <i>Average \$17,422/year (\$21,197 / 14.6 months average x 12 months)</i> <i>Monthly \$1,452/month (\$17,422 / 12 months)</i>		
	Additional Costs per household assisted (Program to date) <ul style="list-style-type: none"> • Move in Costs: \$ 506 per household • Earnest money/App fees: \$ 52 per app • Renter's Insurance: \$32 • Household goods: \$125 • Transportation \$112 • Average all costs per household: \$188 		

**Data separate from HMIS: NOT included in the enrolled were 40 households before 01/01/22 & not entered into HMIS. Many of these households resided at the Vulnerable Population Hotel (VPH), received H2H enrollment, but were not engaged or interested therefore were not housed with exit destinations that were not recorded in HMIS. This data reflects an 85% housing placement rate (291/341) at least at one point while enrolled in the program. There was a 26.5% non-renewal rate, and 62% of those non-renewed clients were rehoused.*

Average length of time in the program for households

14.6 months (average length of time housed to date)

Number of months of direct assistance and case management services provided per household by program end date = 17.4 months.

Homeless Outreach Services

Status: RES-115 was passed on August 18, 2022 awarding a contract for Catalyst for Change to provide Homeless Outreach services to unsheltered Dane County residents outside of the City of Madison. The program ended on December 31, 2024.

Outcomes: The metrics below, as required by the resolution, are for October 1, 2024 through December 31, 2024.

Demographics of Individuals Served

Race	Q4 2024	
	Number of Individuals	Percent of Individuals
American Indian, Alaska Native, or Indigenous	0	0.0%
Asian/SE Asian/Hmong/Khmer	0	0.0%
Black/African American	46	58.2%
Unknown/prefer not to say	1	1.3%
Multi-Racial	3	3.8%
Native Hawaiian or Other Pacific Islander	0	0.0%
White	29	36.7%
Unduplicated Individuals Served	79	

Age	Q4 2024	
	Number of Individuals	Percent of Individuals
Under 5	9	11.4%
5-12	25	31.6%
13-17	7	8.9%
18-24	5	6.3%
25-34	7	8.9%
35-44	17	21.5%
45-54	3	3.8%
55-61	3	3.8%
62+	2	2.5%
Unknown	1	1.3%
Unduplicated Individuals Served	79	

Gender	Q4 2024	
	Number of Individuals	Percent of Individuals
Female	39	49.4%
Male	40	50.6%
Gender Non-Conforming or Transgender	0	0.0%
Prefer not to say	0	0.0%
Unduplicated Individuals Served	79	

Living Situation at Enrollment

	Q4 2024	
	Number of Individuals	Percent of Individuals
Doubled Up	39	49.4%
Vehicle	15	19.0%
Shelter/Streets	25	31.6%
Housed	0	0.0%
Unduplicated individuals Served	79	

Program Exits

Exit Location	Q4 2024	
	Number of Individuals	Percent of Individuals
Shelter	23	29.1%
Housing	6	7.6%
Friends/Family	13	16.5%
Relocated	5	6.3%
Un-engagement	0	0%
Other	32	40.5%
Unduplicated Individuals Exited	79	

Dairy Drive Urban Campground

Status: The 2024 Dane County Budget invested \$226,000 in ARP funding to support the ongoing operation of the Dairy Drive Urban Campground in Madison. The campground is a successful alternative to shelter for couples and other individuals who cannot access congregate shelter or do not feel comfortable doing so.

Outcomes: The metrics below are for October 1, 2024 through December 31, 2024.

Demographics of Individuals Served

Race	Q4 2024	
	Number of Individuals	Percent of Individuals
American Indian, Alaska Native, or Indigenous	0	0.0%
Asian/SE Asian/Hmong/Khmer	0	0.0%
Black/African American	9	28.1%
Unknown/prefer not to say	0	0.0%
Multi-Racial	6	18.8%
Native Hawaiian or Other Pacific Islander	0	0.0%
White	17	53.1%
Unduplicated Individuals Served	32	

Age	Q4 2024	
	Number of Individuals	Percent of Individuals
Under 5	0	0.0%
5-12	0	0.0%
13-17	0	0.0%
18-24	0	0.0%
25-34	2	6.3%
35-44	13	40.6%
45-54	7	21.9%
55-64	8	25.0%
65+	2	6.2%
Unknown	0	0.0%
Unduplicated Individuals Served	32	

Gender	Q4 2024	
	Number of Individuals	Percent of Individuals
Female	9	28.1%
Male	23	71.9%
Gender Non-Conforming or Transgender	0	0.0%
Prefer not to say	0	0.0%
Unduplicated Individuals Served	32	

Living Situation at Enrollment

	Q4 2024	
	Number of Individuals	Percent of Individuals
Place not meant for habitation	28	87.5%

Emergency Shelter	2	6.3%
Jail/Prison	1	3.1%
Data Not Collected	1	3.1%
Unduplicated Individuals Served	32	

Program Exits

Exit Location	Q4 2024	
	Number of Individuals	Percent of Individuals
Shelter	0	0.0%
Place not meant for habitation	0	0.0%
Housing	4	100.0%
Friends/Family	0	0.0%
Jail/Prison	0	0.0%
Relocated	0	0.0%
Un-engagement	0	0.0%
Other	0	0.0%
Unduplicated Individuals Exited	4	

Solace Hospice Shelter

Status: The 2024 Dane County Budget invested \$100,000 in ARP funding to support the ongoing operation of a hospice shelter for people experiencing homelessness. The shelter is operated by Solace Friends Inc.

Outcomes: The metrics below are for October1, 2024 through December 31, 2024.

Demographics of Individuals Served

Race	Q4 2024	
	Number of Individuals	Percent of Individuals
American Indian, Alaska Native, or Indigenous	0	0.0%
Asian/SE Asian/Hmong/Khmer	0	0.0%
Black/African American	2	66.7%
Unknown/prefer not to say	0	0.0%
Multi-Racial	0	0.0%
Native Hawaiian or Other Pacific Islander	0	0.0%
White	1	33.3%
Unduplicated Individuals Served	3	

Q4 2024

Age	Number of Individuals	Percent of Individuals
Under 5	0	0.0%
5-12	0	0.0%
13-17	0	0.0%
18-24	0	0.0%
25-34	0	0.0%
35-44	0	0.0%
45-54	0	0.0%
55-61	0	0.0%
62+	3	100%
Unknown	0	0.0%
Unduplicated Individuals Served	3	

Q4 2024		
Gender	Number of Individuals	Percent of Individuals
Female	0	0.0%
Male	3	100%
Gender Non-Conforming or Transgender	0	0.0%
Prefer not to say	0	0.0%
Unduplicated Individuals Served	3	

Living Situation at Enrollment

Q4 2024		
	Number of Individuals	Percent of Individuals
Place not meant for habitation	1	33.3%
Emergency Shelter	0	0.00%
Doubled Up	1	33.3%
Housed	1	33.3%
Institution (Jail/Prison)	0	0.00%

Program Exits

Q4 2024		
Exit Location	Number of Individuals	Percent of Individuals
Shelter	0	0.0%
Place not meant for habitation	0	0.0%
Housing	1	50.0%
Friends/Family	0	0.0%

Jail/Prison	0	0.0%
Relocated	0	0.0%
Un-engagement	0	0.0%
Deceased	1	50.0%
Other	0	0.0%
Unduplicated Individuals Exited	2	

Emergency Overnight Shelter for Men

Status: The 2024 Dane County Budget invested \$231,005 in ARP funding to support increased demands for service at the Emergency Overnight Shelter for Men experiencing homelessness operated by Porchlight.

Outcomes: The metrics below are for October 1, 2024 through December 31, 2024.

Demographics of Individuals Served

Race	Q4 2024	
	Number of Individuals	Percent of Individuals
American Indian, Alaska Native, or Indigenous	11	1.3%
Asian/SE Asian/Hmong/Khmer	7	0.8%
Black/African American	331	37.7%
Unknown/prefer not to say	7	0.8%
Multi-Racial	73	8.3%
Native Hawaiian or Other Pacific Islander	2	0.2%
White	402	45.8%
Middle Eastern or North African	1	0.1%
Hispanic/Latina/e/o	43	4.9%
Unduplicated Individuals Served	877	

Age	Q4 2024	
	Number of Individuals	Percent of Individuals
Under 5	0	0.0%
5-12	0	0.0%
13-17	0	0.0%
18-24	59	6.7%
25-34	172	19.6%
35-44	228	26.0%
45-54	161	18.4%
55-64	180	20.5%
65+	76	8.7%
Unknown	1	0.0%

Unduplicated Individuals Served	877
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Gender	Q4	2024
	Number of Individuals	Percent of Individuals
Female	36	4.1%
Male	804	91.7%
Gender Non-Conforming or Transgender	35	4.0%
Prefer not to say	2	0.2%
Unduplicated Individuals Served	877	

Living Situation at Enrollment

	Q4 2024	
	Number of Individuals	Percent of Individuals
Homeless Situation	505	57.6%
Permanent Situations	51	5.8%
Temporary Situations	195	22.2%
Institutional Settings	113	12.9%
Data Not Collected	13	1.5%
Unduplicated Individuals Served	877	

Program Exits

Exit Location	Q4 2024	
	Number of Individuals	Percent of Individuals
Homeless Situation	4	3.1%
Institutional Situation	1	0.8%
Temporary Situation	2	1.5%
Permanent Situation	8	6.1%
Exit Unknown	116	88.5%
Unduplicated Individuals Exited	131	

Income

	Q4 2024	
	Number of Individuals	Percent of Individuals
Income	306	34.9%

No Income	540	61.6%
Data Not Collected	31	3.5%
Unduplicated Individuals	877	