

**DANE COUNTY BOARD OF SUPERVISORS
2017 OPERATING BUDGET AMENDMENT**

Amendment # EANR-O-1-Revised		page 1 of 2	
Sponsor/Committee:		Supervisor Downing	
Oversight Committee Action:		Environment, Agriculture and Natural Resources	
Personnel & Finance Action:			
Narrative Page:		p. 388	
Department:		UW-Extension	
Program:		Extension	
Motion: (revenue/expenditure/text effect)		Expenditures be increased by \$3,000 to create an organic conversion program pilot in UW-Extension to provide \$250 per year for three years for farms that start and complete the conversion to certified organic farming practices in accordance with the USDA National Organic Standards and Regulations.	
Program Effect:		The amendment would provide funding to up to 4 farmers of \$250 per year for three years to have their operations become "certified organic".	
FTE Effect:	-		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
Org	Object	DESCRIPTION:	Amount
EXTENSN	NEW	Organic Conversion Pilot Program	\$3,000
Intent/Justification			
<p>This amendment envisions a 3-year effort to provide incentive for farmers to convert land to organic production. The first year would assist 4 farmers with a grant of \$250 each, for a total of \$1,000. The cost for the second and third years would each be \$1,000. Applications for the initiative would be made to UW-Extension and a subcommittee of the Dane County Food Council would review applications and make recommendations for awards to the Food Council, which would allocate the funds.</p>			
NET GPR EFFECT:			<u>\$3,000</u>

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Amendment # <u>EANR-O-1-Revised</u>	page 2 of 2		
Sponsor/Committee:	Supervisor Downing		
Oversight Committee Action:	Environment, Agriculture and Natural Resources		
Personnel & Finance Action:			
Narrative Page:	p. 388		
Department:	UW-Extension		
Program:	Extension		
Motion: (revenue/expenditure/text effect)	Neither expenditures nor revenues be changed and a provision be added to the 2017 operating budget resolution as follows: "A subcommittee of the Dane County Food Council will review all applications for the organic conversion grant program and make recommendations to the Dane County Food Council for funding. The subcommittee will consist of two members of the Dane County Food Council and up to four members of the Dane County farm or agribusiness community, all appointed by the Chair of the Environment, Agriculture, and Natural Resources Committee."		
Program Effect:	The amendment would guides the implementation of funding to up to 4 farmers of \$250 per year for three years to have their operations become "certified organic".		
FTE Effect:	-		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
Org	Object	DESCRIPTION:	Amount
Intent/Justification			
This amendment specifies the make-up of the subcommittee responsible for grant application review and recommendation, and further specifies that the Food Council allocates the \$250 grants for the organic conversion program.			
NET GPR EFFECT:			<u>\$3,000</u>

**DANE COUNTY BOARD OF SUPERVISORS
2017 OPERATING BUDGET AMENDMENT**

Amendment # <u> EANR-O-2 </u>			
Sponsor/Committee:	Supervisor Erickson		
Oversight Committee Action:	Environment, Agriculture and Natural Resources		
Personnel & Finance Action:			
Narrative Page:			
Department:	Land and Water Resources		
Program:	Lakes and Watershed		
Motion: (revenue/expenditure/text effect)	Increase operating expenditures in the Lakes and Watershed Program of the Land and Waters Resources Department by \$40,000 to hire a consultant to convene a technical team of local experts and deicing applicators to develop a consensus package of chloride application rates for parking lots, driveways, and sidewalks that will use the least amount of salt while ensuring safe conditions on surfaces traveled by pedestrians and vehicles.		
Program Effect:	This program will provide for safe conditions while preventing over-application of chlorides, which wastes money and increases harm to Dane County waters. This proposal will result in best practice application of chloride in the county, a training manual and training materials., "train the trainer" workshops to pilot use of these materials to prepare several local trainers who would then offer this training on a regular basis. Use the resulting application best practices and training materials as the basis for developing a sustainable, self-funded, voluntary salt applicator certification and liability mitigation program modeled on those existing or proposed in New Hampshire and Minnesota. The idea is that if salt is applied according to the consensus best practices, the applicator would be protected from liability.		
FTE Effect:	-		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
Org	Object	DESCRIPTION:	Amount
LWRLKSW	NEW	Chloride Application Consultant	\$40,000
Intent/Justification			
<p>Increasing chloride levels in surface and ground water pose a significant risk to aquatic life and to public health. Road salt use has markedly increased chloride levels in area lakes. Local creeks and marshes are strongly affected by seasonal spikes in chloride. Some shallow groundwater has become a chloride sink, slowly releasing elevated chloride to surface waters. Road salt use has increased sodium and chloride levels in our drinking water. Current levels of salt use cannot be sustained without degrading our drinking and surface waters (source: 2015 public health report) .Estimates show that local roads 'use of deicers is about one half of the total road salt applied in Dane County. The remaining sources are sidewalks, driveways, and parking lots. (Source: MMSD website) Applications of deicing salt to parking lots, driveways, and sidewalks are a substantial part of the chloride load. Applicators are hard to find and have therefore received less training and attention to date than municipal application of salt to roadways. This project will provide for safe conditions while preventing over-application of chlorides that wastes money and increases harm to Dane County waters.</p>			
NET GPR EFFECT:			<u> \$40,000 </u>

**DANE COUNTY BOARD OF SUPERVISORS
2017 OPERATING BUDGET AMENDMENT**

Amendment # <u> EANR-O-3 </u>			
Sponsor/Committee:	Supervisor Clausius		
Oversight Committee Action:	Environment, Agriculture and Natural Resources		
Personnel & Finance Action:			
Narrative Page:			
Department:	UW Extension		
Program:	UW Extension		
Motion: (revenue/expenditure/text effect)	Increase operating expenditures in the UW Extension by \$2,500 to support the programs of the Dane County Tree Board.		
Program Effect:	This funding will provide program operating support for the many outreach , education, and training activities carried out by the Dane County Tree Board, including outreach and services associated with Arbor Day events.		
FTE Effect:	-		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
Org	Object	DESCRIPTION:	Amount
EXTENSN	20775	Dane County Tree Board	\$2,500
Intent/Justification			
<p>The Dane County Tree Board focuses on educational topics surrounding urban forestry issues in Dane County. The Tree Board provides educational materials and events for the general public and school groups, and partners with various groups to provide professional training opportunities for arborists, municipal foresters, County and City parks personnel. The Dane County Tree Board has concentrated in the last few years on information pertaining to emerald ash borer. As the infestation has ramped up in Dane County, related issues need to be addressed. Some of these include: Ash tree treatment or removal and best practices surrounding this issue; Coping with environmental and municipal budgetary effects of tree canopy loss ; Recommendations for replacement species for ash and tree diversity ; Ensuring that facilities are available for increased wood disposal, but also working to keep wood debris out of the landfill by diverting it to local entrepreneurs who use it for wood-based products ;Arborist safety training for professionals removing ash around power lines and other hazardous tree training. This funding will support delivery of this programming .</p>			
NET GPR EFFECT:			<u> \$2,500 </u>

**DANE COUNTY BOARD OF SUPERVISORS
2017 OPERATING BUDGET AMENDMENT**

Amendment # <u> EANR-O-4 </u>			
Sponsor/Committee:	Supervisor Ritt		
Oversight Committee Action:	Environment, Agriculture and Natural Resources Committee		
Personnel & Finance Action:			
Narrative Page:	Page 432		
Department:	UW-Extension		
Program:	Extension		
Motion: (revenue/expenditure/text effect)	Expenditures in the Extension Office be decreased by \$74,000 to delete the additional funding for the Dane County Fair and add the following language to the Operating Budget Resolution: "The Alliant Energy Center may consider reducing the rent and fees paid by the Dane County Fair if necessary to improve the financial standing of the Fair Board, and the AEC should negotiate such that Fair Board surpluses resulting from any reduction of rent or other expenses be shared with the AEC."		
Program Effect:	Dane County contributions in support of the fair will remain at the base budget level \$116,451.		
FTE Effect:	-		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
Org	Object	DESCRIPTION:	Amount
EXTENSN	30763	Dane County Fair	(\$74,000)
Intent/Justification			
The proposed budget provides additional funding for the Dane County Fair. This amendment removes the additional amount.			
NET GPR EFFECT:			<u> (\$74,000) </u>

**DANE COUNTY BOARD OF SUPERVISORS
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Amendment # <u> EANR-O-5 </u>			
Sponsor/Committee:	Supervisor Ritt		
Oversight Committee Action:	Environment, Agriculture and Natural Resources		
Personnel & Finance Action:			
Narrative Page:	Operating Budget Resolution		
Department:			
Program:			
Motion: (revenue/expenditure/text effect)	Add the following provision to the Operating Budget Resolution: "The budget for the UW-Extension includes \$25,000 to support community gardens. This program will not include a cost share requirement."		
Program Effect:	This amendment removes any matching requirement for the community gardens support program to assure that resources will be available countywide.		
FTE Effect:	-		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
Org	Object	DESCRIPTION:	Amount
Intent/Justification			
NET GPR EFFECT:			<u> \$0 </u>

**DANE COUNTY BOARD OF SUPERVISORS
2017 OPERATING BUDGET AMENDMENT**

Amendment # EANR-O-6			
Sponsor/Committee:	Supervisor Chenoweth, Stubbs		
Oversight Committee Action:	Environment, Agriculture and Natural Resources		
Personnel & Finance Action:			
Narrative Page:			
Department:	UW-Extension		
Program:	Dane County Food Council		
Motion: (revenue/expenditure/text effect)	Operating Expenditures be increased by \$15,000 to provide funding assistance to an additional (50) fifty households participating in the FairShare – CSA Partner Shares program for the 2017 – (20) twenty week growing season.		
Program Effect:	The FairShare – CSA Partner Shares program offers economically vulnerable households up to 50% off the cost of a CSA share, with a maximum assistance amount of \$300. In 2016, 194 households received financial assistance to join a CSA farm through the Partner Shares program. FairShare received more than 220 applicants to the program before applications were closed for the season. With additional funding, the program could extend the program subscriptions to 250 households throughout Dane County for the 2017 season.		
FTE Effect:	-		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
Org	Object	DESCRIPTION:	Amount
EXTENSN	NEW	FairShare-CSA Partner Shares	\$15,000
Intent/Justification			
According to Madison/Dane County Public Health, 17.5% of children and 11.8% of all people in Dane County are food insecure. Partner Shares is a cost sharing program that provides financial assistance to limited-income households for purchasing CSA farm shares. The FairShare – CSA Partner Shares program makes receiving local/nutrient rich CSA farm produce more affordable for everyone throughout Dane County. This amendment provides \$15,000 to the Partner Shares program to off-set the cost to low-income families to participate in a CSA.			
<u>NET GPR EFFECT:</u>			<u>\$15,000</u>

**DANE COUNTY BOARD OF SUPERVISORS
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Amendment # EANR-O-7			
Sponsor/Committee:	Supervisor Ritt		
Oversight Committee Action:	Environment, Agriculture and Natural Resources		
Personnel & Finance Action:			
Narrative Page:			
Department:	Land and Water Resources		
Program:	Lakes and Watershed		
Motion: (revenue/expenditure/text effect)	Operating expenditures be increased by \$3,500 to provide funds to offer scholarships to the Clean Lakes Alliance to lower income leaders in the community to attend the Yahara Watershed Academy project, and add the following provision to the Operating Budget Resolutions: "The scholarship applications for the Yahara Watershed Academy will be made to the Office of Lakes and Watershed and approved by the Lakes and Watershed Executive Committee."		
Program Effect:	The \$3,500 scholarship would cover the cost for lower income leaders in the community to attend. The intent of the scholarship is to make participation in the Academy fully accessible and to ensure a diverse group of leaders -- diverse in terms of culture, race, background, gender, age, and geography.		
FTE Effect:	-		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
Org	Object	DESCRIPTION:	Amount
LWRLKSWS	NEW	Yahara Watershed Academy Scholarships	\$3,500
Intent/Justification			
<p>The Academy is directed and supported by a consortium of regional organizations including the Aldo Leopold Nature Center, Sustain Dane, Clean Lakes Alliance, UW-Madison Nelson Institute, Edgewood College, and Madison Metropolitan Sewerage District. The amendment provides funding to the Clean Lakes Alliance to support scholarships. The Academy's goal is to initiate and sustain impactful changes in lake health by empowering leaders in the community. It is similar to the United Way ambassadors program.</p>			
NET GPR EFFECT:			\$3,500