

Board of Health for Madison and Dane County
Resolution #2018 –28

Authorization of Transfer of Fund Balance to Support the Special Supplemental Nutrition Program for Women, Infants, and Children Program

Public Health-Madison and Dane County (PHMDC) receives the Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) Program Grant annually from the WI Department of Health Services originating from the United States Department of Agriculture. The WIC Grant works to improve the health of women, infants and children who may be nutritionally at risk by providing healthy foods, health information, and referrals to health care.

During the budget year, the WIC Grant is adjusted according to caseload. In 2018, WIC clinics across the country have seen a reduction in caseload, including in Madison and Dane County. As a result, the PHMDC WIC Grant was reduced \$51,182 from budgeted levels. To offset the WIC revenue reductions, PHMDC is requesting a transfer of \$51,182 from fund balance to support WIC expenses distributed across the budget lines listed below.

In addition to the budget reduction, the Wisconsin State WIC Office issued revised payment guidance for interpreters at local agencies. The State WIC Office will now cover interpreter payments for an approved set of interpreters and will not cover staff time used for interpreting appointments. This information is reflected in the budget adjustments proposed below.

NOW THEREFORE BE IT RESOLVED that the Board of Health for Madison and Dane County, on behalf of Public Health-Madison and Dane County, authorizes the transfer of fund balance in the amount of \$51,182 to support expenses related to the a Special Supplemental Nutrition Program for Women, Infants, and Children Program as outlined.

Account Strings:

11685 – 42110 Federal Revenues Operating	5,379
11686 – 42110 Federal Revenues Operating	1,501
11687 – 42110 Federal Revenues Operating	25,879
11688 – 42110 Federal Revenues Operating	18,423
11685 – 51110 Permanent Wages	(3,842)
11685 – 52410 Health Insurance Benefit	(1,537)
11686 – 51110 Permanent Wages	(1,072)
11686 – 52410 Health Insurance Benefit	(429)
11687 – 51110 Permanent Wages	(18,485)
11687 – 52410 Health Insurance Benefit	(7,394)
11688 – 51110 Permanent Wages	(12,081)
11688 – 52410 Health Insurance Benefit	(4,832)
11688 – 54686 Interpreters Signing Services	(1,510)
32321 – 51110 Permanent Wages	35,480
32321 – 52410 Health Insurance Benefit	14,192
32321 – 54686 Interpreters Signing Services	1,501
32321 – 48510 Fund Balance Applied	35,480

32321 – 48510 Fund Balance Applied	14,192
32321 – 48510 Fund Balance Applied	1,510

Drafted by: Kate Austin
Introduced: 12/6/2018
Action: