

**DANE COUNTY
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No.
Sponsor:		Resolution No. 2019 RES-198
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

ACCEPTING STATE OF WISCONSIN CRISIS INNOVATION GRANT FUNDS TO PREVENT AND DECREASE PSYCHIATRIC HOSPITALIZATIONS OF LONG-TERM CARE POPULATIONS DCDHS – ACS DIVISION

Policy Analysis Statement:

Brief Description of Proposal -

The State of Wisconsin Department of Health Services has awarded Crisis Innovation Grant funds to Dane County to address the unmet needs for people with long-term needs who are recovering from or are at high risk of experiencing a crisis. Of the 15 submitted applications that proposed services in 48 counties, Dane County's application was ranked first. The grant funds will be used to (1) improve communication between state-contracted organizations, Dane County-funded crisis services, and other service providers, and (2) to prevent and decrease unnecessary emergency detentions and psychiatric hospitalizations among the long-term care populations of developmentally disabled or frail elderly populations.

Current Policy or Practice -

Budget changes require County Board approval.

Impact of Adopting Proposal -

A project manager will establish MOU's and convene regular meetings among key stakeholders that are connected to behavioral management and crisis planning activities. Crisis response plans and debriefing teams will be established in order to share strategies, interventions, and resources so as to decrease and prevent the occurrence of crises among these populations. Incentives will also be available for direct care providers to participate in trainings that are focused on crisis prevention and crisis management. Consultants will be available to assist as part of selected crisis response plans. Finally, funding will be available for environmental modifications necessary to expand capacity of the Safe House and to increase the ability of residential providers to manage crises in place.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- _____ No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- _____ Results in Revenue Decrease
- _____ Results in Expenditure Decrease

Budget Effect (check all that apply)

- _____ No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- _____ Decreases Rev. Budget
- _____ Decreases Exp. Budget
- _____ Increases Position Authority
- _____ Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Funding comes from a grant from the State of Wisconsin, Department of Workforce Development for the 2019 calendar year. Grant funds are authorized through December 31, 2020. This is a one-time funding activity. Not accepting these funds eliminates the opportunity to provide additional medication assisted treatment services.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$253,326				State	\$253,326		\$0	
Capital					Other				
Total	\$253,326	\$0	\$0	\$0	Total	\$253,326	\$0	\$0	\$0

Personnel Impact/FTE Changes:

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Prepared By:

Agency:	Division:	
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