





**DANE COUNTY BOARD OF SUPERVISORS  
2021 OPERATING BUDGET AMENDMENT**

<b>Amendment #</b> <u>   HHN-C-03   </u>			
<b>Sponsor/Committee:</b>		Supervisor Wegleitner	
<b>Oversight Committee Action:</b>		Health and Human Needs	
<b>Personnel &amp; Finance Action:</b>			
<b>Narrative Page:</b>			
<b>Department:</b>		Administration	
<b>Program:</b>		Capital Projects	
<b>Motion:</b> (revenue/expenditure/text effect)		Increase expenditures and borrowing proceeds by \$3 million in the Affordable Housing Development.	
<b>Program Effect:</b>			
<b>FTE Effect:</b>	-		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
<b>Org</b>	<b>Object</b>	<b>DESCRIPTION:</b>	<b>Amount</b>
CPADMIN	58720	AFFORDABLE HOUSING DEVELOPMENT FUND	\$3,000,000
CPADMIN	84974	BORROWING PROCEEDS	\$3,000,000
<b>Intent/Justification</b>			
<p>Increase affordable housing development fund from \$6M to \$9M to fund more affordable housing development projects. Increase affordable housing development fund from \$6M to \$9M to fund more affordable housing development projects. Prior to issuance of one or more requests for proposals, the Division of Housing and Access and Affordability shall review the funding process and the fund's performance for its impact on racial disparities in housing and homelessness in Dane County. Two public hearings shall be held to gather public input on housing needs and strategies for addressing racial disparities in housing and homelessness. One hearing shall take place before a draft RFP or RFPs are released and one public hearing shall take place after the draft RFP or RFPs are released.</p>			
<b>NET GPR EFFECT:</b>			<u>   \$0   </u>



**DANE COUNTY BOARD OF SUPERVISORS  
2021 OPERATING BUDGET AMENDMENT**

<b>Amendment #</b> HHN-C-05			
<b>Sponsor/Committee:</b>	Supervisors Chawla & Wegleitner		
<b>Oversight Committee Action:</b>	Health and Human Needs		
<b>Personnel &amp; Finance Action:</b>			
<b>Narrative Page:</b>			
<b>Department:</b>	Administration		
<b>Program:</b>	Capital Projects		
<b>Motion:</b> (revenue/expenditure/text effect)	Increase expenditures and borrowing proceeds by \$7.7M for planning & development, acquisition, and other costs to Pursue a triage and restoration center		
<b>Program Effect:</b>			
<b>FTE Effect:</b>	-		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
<b>Org</b>	<b>Object</b>	<b>DESCRIPTION:</b>	<b>Amount</b>
HSCAPPRJ	58847	TRIAGE CENTER PLANNING	\$7,700,000
HSCAPPRJ	84974	BORROWING PROCEEDS	\$7,700,000
<b>Intent/Justification</b>			
<p>Increase funding by \$7.7M to provide \$8M in total funding for planning &amp; development, site(s) acquisition, and other costs to pursue construction of one or more triage and restoration center(s). The 2014 Res. 556 Report, provided to the County Board September 2015, recommended the County pursue a 24/7 community-based triage, assessment, and resource center(s) focused on supporting persons in the community, and diverting persons with mental health, substance abuse, or developmental disability issues who have contact with law enforcement from being arrested and/or admitted to the County jail. There is strong support for pursuing a triage and restoration center as demonstrated by the recent adoption of 2020 Res. 180. Additional funds should be committed to demonstrate the county's commitment to the project and facilitate deliberate implementation of the project, including site acquisition, design, and construction.</p>			
<b>NET GPR EFFECT:</b>			<u>          \$0          </u>