

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. 2015 RES-457
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AUTHORIZING ACCEPTANCE OF GRANT FUNDING TO PURCHASE LASER RADAR EQUIPMENT (CIOT-2016-DANE CO-00013)

Policy Analysis Statement:

Brief Description of Proposal -

The Wisconsin Department of Transportation, Bureau of Transportation Safety (BOTS), is making funds available for Dane County to purchase laser-based, speed-enforcement equipment to conduct enhanced year-round enforcement efforts that encourage safe and effective driving habits and measure traffic speed effectively. Grant funding will provide for the purchase of two, Kustom Signals Pro Laser 4, traffic laser kits and holsters.

Current Policy or Practice -

Acceptance of grant funding requires approval of the County Board.

Impact of Adopting Proposal -

Speed enforcement equipment is used to check that vehicles are complying with the speed limit in force on roads and highways. It is not feasible for law enforcement to monitor every vehicle on every road. The use of laser radar equipment allows for accurate, targeted speed enforcement and incidentally, enhances the perception of being caught speeding which can contribute to changes in drivers' behavior that result in fewer crashes and fatalities.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply) -

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$4,000				Federal				
Contractual Services					State	\$4,000			
Capital					Other				
Total	\$4,000	\$0	\$0	\$0	Total	\$4,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Dane County Sheriff's Office	Division:	Administrative Services
Prepared by:	Lillian Radivojevich	Date:	02/01/16
Reviewed by:	Jeff Hook, Chief Deputy	Phone:	284.4801
		Phone:	284.6167