

**DANE COUNTY BOARD OF SUPERVISORS
2026 OPERATING BUDGET AMENDMENT**

Amendment # P&F-O-08	Chair Miles Executive-not presented County Clerk Elections																																														
Sponsor:																																															
Oversight Committee Action:																																															
Personnel & Finance Action:																																															
Department:																																															
Program:																																															
Motion: (revenue/expenditure/text effect) Reduce printing and supplie line in the County Clerk's Office by \$100,000																																															
FTE Effect: -																																															
<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <th style="width:15%;">Line Item Detail:</th> <th style="width:15%;"></th> <th style="width:55%;">DESCRIPTION:</th> <th style="width:15%;">Amount</th> </tr> <tr> <td style="text-align: center;">Org</td> <td style="text-align: center;">Object</td> <td></td> <td></td> </tr> <tr> <td style="text-align: center;">COCLKEL</td> <td style="text-align: center;">22043</td> <td>PRINTING, STATIONERY AND OFFICE SUPPLIES</td> <td style="text-align: right;">(\$100,000)</td> </tr> <tr><td> </td><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td><td> </td></tr> </table>				Line Item Detail:		DESCRIPTION:	Amount	Org	Object			COCLKEL	22043	PRINTING, STATIONERY AND OFFICE SUPPLIES	(\$100,000)																																
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Intent/Justification The County Clerk will be contracting with a different vendor for ballot printing that he explained will be at least \$100,000 less. This savings will be used to offset budget request to establish abortion care support costs (transportation, lodging, child care) grant program and partial offset to HHN-O-05 (sans PPJ-O-02)																																															
NET GPR EFFECT: (\$100,000)																																															