

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ripp		Resolution No. 2014 RES-353
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds	

Title of Resolution or Ord. Amd.:

AUTHORIZING THE PURCHASE OF LAND IN THE FISH LAKE NATURAL RESOURCE AREA – WELSCH/SCHWARTZ

Policy Analysis Statement:

Brief Description of Proposal -

The Department of Land & Water Resources has negotiated the purchase of a fee interest in an approximate 77.5-acre parcel of land located in the Town of Roxbury owned by Allene Welsch, and Howard and Sheri Schwartz. The property is adjacent to Lussier County Park within the Fish Lake Natural Resource Area.

Current Policy or Practice -

Land purchases require County Board approval.

Impact of Adopting Proposal -

This will allow for the development of a new boat launch on Crystal Lake, which was one of the key recommendations of the recently adopted Lussier County Park & Fish Lake Natural Resource Area Master Plan. The purchase, at the appraised value of \$873,176, will be made using funds in the Dane County Conservation Fund. Dane County has secured a grant from the DNR's Knowles-Nelson Stewardship Program for reimbursement of a portion of the cost.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$873,176				Other				
Total	\$873,176	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency: Land & Water Resources	Division: Land Acquisition
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