

DANE COUNTY
POLICY AND FISCAL NOTE

<input checked="" type="checkbox"/> Original <input type="checkbox"/> Update	Substitute No. _____
Sponsor: Mike Engelberger	Resolution No. 2025 RES-008
Vote Required: Majority <input checked="" type="checkbox"/>	Ordinance Amendment No. _____
Two-Thirds _____ 3/4 _____	

Title of Resolution or Ord. Amd.:

ADDENDUM #4 TO THE CONTRACT FOR PARADIGM SOFTWARE, LLC SUPPORT SERVICE AND LICENSING

Policy Analysis Statement:

Brief Description of Proposal -

Dane County Department of Waste and Renewables has determined that a five (5) year contract extension, will be necessary to provide landfill scale services beyond the original agreement term. Additional total costs are \$249,349.00 until December 31, 2029.

Current Policy or Practice -

Projects of this amount require County Board approval

Impact of Adopting Proposal -

Contract will be extended until 12/31/29

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☐ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect
☐ Increases Rev. Budget
☐ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services									
Operating Expenses									
Contractual Services	\$58,126		\$50,000						
Capital									
Total	\$58,126	\$0	\$50,000	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency:	Waste and Renewables	Division:	Solid Waste	
Prepared by:	Tyonna Listenbee	Date:	4/18/25	Phone: 608-219-9810
Reviewed by:	Roxanne Wienkes	Date:	4/22/25	Phone: 608-509-6681