DANE COUNTY POLICY AND FISCAL NOTE

Original Opaate	Substitute No Resolution No. 2025 RES-008
Majority	Ordinance Amendment No.

Title of	Resolution	or	Ord.	Amd.	:
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ADDENDUM #4 TO THE CONTRACT FOR PARADIGM SOFTWARE, LLC SUPPORT SERVICE AND LICENSING

Policy Analysis State	ment:								
Brief Description of Pro Dane County De necessary to pro \$249,349.00 unti	partment of vide landfill	scale serv							will be
Current Policy or Pract Projects of this a		iire County	Board app	roval					
Impact of Adopting Pro Contract will be e		ntil 12/31/29	9						
Fiscal Estimate:									
Fiscal Effect (check all that apply) - No Fiscal Effect Results in Revenue Increase Results in Expenditure Increase Results in Revenue Decrease Results in Expenditure Decrease				Budget Effect (check all that apply) / No Budget Effect Increases Rev. Budget Increases Exp. Budget Decreases Rev. Budget Increases Position Authority Note: if any budget effect, 2/3 vote is required					
Narrative/Assumption	ns about long	ı range fiscal	effect:						
Expenditure/Revenue	Changes:								
	Current	Year	Annua			Current	Year	Annua	lized
Expenditures - Personal Services	Increase	Decrease	Increase	Decrease	Revenues - County Taxes	Increase	Decrease	Increase	Decrease
Operating Expenses					Federal				
Contractual Services	\$58,126		\$50,000		State				
Capital Total	\$58,126	\$0	\$50,000	\$0	Other Total	\$0	\$0	\$0	\$0
Personnel Impact/FTI	Ohammaa			•	Total				
Personnel Impaci/F Li	- Changes:								
Prepared By: Agonov: Waste	e and Renewables	;			Division: Solid Was	ste			
Agency: Waste					טועוטוטוו.				

4/18/25

4/22/25

Date:

Date:

Phone: 608-219-9810

Phone: 608-509-6681

Prepared by:

Tyonna Listenbee

Roxanne Wienkes