

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ripp		Resolution No. _____
Vote Required:		Ordinance Amendment No. <u>2019-025</u>
Majority <input checked="" type="checkbox"/>	Two-Thirds	

Title of Resolution or Ord. Amd.:

AMENDING CHAPTER 54 OF THE DANE COUNTY OF ORDINANCES, REVISING ALLIANT ENERGY CENTER PARKING FEES

**Policy Analysis Statement:**

Brief Description of Proposal -

This proposal increasing parking fees at the Alliant Energy Center. The daily car parking fee increases from \$7.00 to \$8.00, the daily bus fee increases from \$21.00 to \$24.00 and the multi-day pass increases from \$6.50 to \$7.00 per day.

Current Policy or Practice -

Parking fees at the Alliant Energy Center are set by Dane County Ordinance so any changes require an ordinance amendment.

Impact of Adopting Proposal -

Adoption of this proposal increases the parking fees at the Alliant Energy Center effective July 1, 2020.

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

The proposed parking fees will result in an annual revenue increase of approximately \$182,200 at current parking levels.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$0				State				
Capital					Other	\$0		\$182,200	
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$182,200	\$0

**Personnel Impact/FTE Changes:**

N/A

**Prepared By:**

Agency: Alliant Energy Center	Division: Administration
Prepared by: Bill Franz	Date: 10/16/19 Phone: 267-3985
Reviewed by:	Date: Phone: