

**DANE COUNTY
POLICY AND FISCAL NOTE**

Original _____ Update _____	Substitute No. _____
Sponsor: Bollig	Resolution No. <u>2021 RES-365</u>
Vote Required:	Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/> Two-Thirds _____	

Title of Resolution or Ord. Amd.:

Approve contract addend 13206a between Fidlar Technologies and Dane County

Policy Analysis Statement:

Brief Description of Proposal -
Fidlar Technologies has provided software for the Register of Deeds office since 1994. We would like Fidlar Technologies to continue with software and maintenance for all of the programs for the Register of Deeds office.

Current Policy or Practice -
Expenditure amount requires County Board Approval

Impact of Adopting Proposal -
Software, maintenance and other programs will continue to be offered through December 31, 2027

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
_____ No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
_____ Results in Revenue Increase	_____ Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	_____ Increases Exp. Budget
_____ Results in Revenue Decrease	_____ Decreases Rev. Budget
_____ Results in Expenditure Decrease	_____ Decreases Exp. Budget
	_____ Increases Position Authority
	_____ Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$128,950				State				
Capital					Other				
Total	\$128,950	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency: REGISTER OF DEEDS	Division: REGISTER OF DEEDS
Prepared by: KRISTI CHLEBOWSKI	Date: 2/14/20 Phone: 267-8814
Reviewed by:	Date: Phone: