DANE COUNTY BOARD OF SUPERVISORS
2020 CAPITAL BUDGET AMENDMENT

Amendment # PP&J-C-01	
Sponsor/Committee:	Supervisors Danner, Bayrd, Schwellenbach, Nguyen-Hilfiger, McCarville, Rusk
Oversight Committee Action:	Public Protection & Judiciary, approved 6-0, YGP 1-0.
Personnel & Finance Action:	
Narrative Page:	p 597
Department:	Juvenile Court
Program:	Capital Budget
Motion: (revenue/expenditure/text effect)	Increase expenditures and borrowing proceeds $20,000 to replace the exercise equipment for Juvenile Detention Center.
Program Effect:	
FTE Effect:	-

Line Item Detail (not required for introduction, attach additional listing if necessary)

Org	Object	DESCRIPTION:	Amount
JCCAPPRJ	NEW	Replacement Equipment - Detention	$20,000
JCCAPPRJ	84974	Borrowing Proceeds	$20,000

Intent/Justification

The current equipment is 12 years old. Some items have broken beyond repair. Items to be replaced include :

Multi-station weight machine
Elliptical machine
Treadmill
Stationary bicycle(s)
Two portable ping pong tables

NET GPR EFFECT: _____