

**DANE COUNTY
POLICY AND FISCAL NOTE**

☒ Original ☐ Update	Substitute No. _____
Sponsor: Marren	Resolution No. 2026 RES-071
Vote Required: Majority ☒	Ordinance Amendment No. _____
Two-Thirds _____ 3/4 _____	

Title of Resolution or Ord. Amd.:

AUTHORIZING SALE OF EASEMENTS AT BABCOCK COUNTY PARK TO TOWN OF DUNN SANITARY DISTRICT NO. 3

Policy Analysis Statement:

Brief Description of Proposal -

Sale of easement through County parkland for sanitary sewer line.

Current Policy or Practice -

Sale of county property requires County Board and Executive approval.

Impact of Adopting Proposal -

The transaction is necessary for the Sanitary District to continue to serve its customers.

Contains reporting requirement to board/committee- No Board/committee name: Cadence: N/A

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☒ Results in Revenue Increase
☐ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect
☐ Increases Rev. Budget
☐ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services									
Operating Expenses		\$10							
Contractual Services									
Capital						\$2,880			
Total	\$0	\$10	\$0	\$0	Total	\$2,880	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency: LWRD	Division:	
Prepared by: Laura Hicklin	Date: 6/24/26	Phone: 608.516.3096
Reviewed by:	Date:	Phone: