

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Pellebon		Resolution No. 382
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds <input type="checkbox"/>	<input type="checkbox"/> 3/4	

Title of Resolution or Ord. Amd.:

INCREASING DAILY WAGE OF DANE COUNTY JAIL RESIDENTS

Policy Analysis Statement:

Brief Description of Proposal -

This resolution will increase the daily wage for Dane County Jail residents to \$6.00 per day for work performed.

Current Policy or Practice -

Residents of the Dane County Jail currently earn \$3.00 per day for work performed.

Impact of Adopting Proposal -

This proposal will double the daily wages of residents of the jail, reduce the likelihood of jail residents leaving the jail in poverty, and assist residents in supporting themselves and their families during incarceration and upon release.

Fiscal Estimate:

<p><u>Fiscal Effect (check all that apply) -</u></p> <p><input type="checkbox"/> No Fiscal Effect</p> <p><input type="checkbox"/> Results in Revenue Increase</p> <p><input checked="" type="checkbox"/> Results in Expenditure Increase</p> <p><input type="checkbox"/> Results in Revenue Decrease</p> <p><input type="checkbox"/> Results in Expenditure Decrease</p>	<p><u>Budget Effect (check all that apply)</u></p> <p><input checked="" type="checkbox"/> No Budget Effect</p> <p><input type="checkbox"/> Increases Rev. Budget</p> <p><input type="checkbox"/> Increases Exp. Budget</p> <p><input type="checkbox"/> Decreases Rev. Budget</p> <p><input type="checkbox"/> Decreases Exp. Budget</p> <p><input type="checkbox"/> Increases Position Authority</p> <p><input type="checkbox"/> Decreases Position Authority</p> <p>Note: if any budget effect, 2/3 vote is required</p>
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Narrative/Assumptions about long range fiscal effect:

Dane County pays about \$24,000 per year in wages to jail residents at the current wage of \$3.00 per day. An increase to a wage rate of \$6.00 per day would double this figure annually.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$24,000				Federal				
Contractual Services					State				
Capital					Other				
Total	\$24,000	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

NA

Prepared By:

Agency: County Board Office	Division:
Prepared by: Lisa MacKinnon	Date: 3/7/24
Reviewed by:	Phone: 608-228-9062
	Date:
	Phone: