

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Paul Rusk		Resolution No. 2018 RES-165
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

**Authorizing Acceptance of Training Grant to conduct HazMat Toxic Medic**

**Policy Analysis Statement:**

Brief Description of Proposal -

Emergency Management has been awarded a training grant from Wisconsin Emergency Management (WEM) in the amount of \$9,875 to hire a nationally recognized trainer to conduct HazMat Toxic Medic training for area firefighters. This 1-day class will be offered three times (once per shift) covering toxicology, assessment, diagnosis and treatment for responders to quickly assess the medical delivery methods, symptomology and treatment modalities.

Current Policy or Practice -

Acceptance of grant funds require County Board approval.

Impact of Adopting Proposal -

Accepting training grant would allow county firefighters an opportunity to receive training on handling incidents that may have toxic chemicals/mixtures present.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
  - Increases Rev. Budget
  - Increases Exp. Budget
  - Decreases Rev. Budget
  - Decreases Exp. Budget
  - Increases Position Authority
  - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

Expenses to conduct training will be offset by grant revenues, no fiscal effect.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$9,875				Federal				
Contractual Services					State	\$9,875			
Capital					Other				
<b>Total</b>	\$9,875	\$0	\$0	\$0	<b>Total</b>	\$9,875	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

None.

**Prepared By:**

Agency:	Dane County Emergency Management	Division:	Hazardous Materials Planning
Prepared by:	David Bursack, HazMat Planner	Date:	7/25/18 Phone: 266-9051
Reviewed by:	Charles Tubbs, Sr., Director	Date:	7/25/18 Phone: 267-1591