

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. <u>2014-RES-075</u>
Vote Required: _____		Ordinance Amendment No. _____
Majority _____	Two-Thirds _____	

Title of Resolution or Ord. Amd.:

CHANGE ORDER # 8, 11, 12, 13 TO CONTRACT FOR MIRON CONSTRUCTION CO, INC. FOR ALLIANT ENERGY CENTER PAVILIONS

**Policy Analysis Statement:**

Brief Description of Proposal -

The following changes are requested: Change Order #8 - Add \$20,211.00 - Fiber optic and data upgrades, and associated electrical support. Changes were drive by AV meeting. Change Order #11 – Add \$50,000.00 - On-site move of barn 10. Relocation of existing barn for Alliant Energy Center on-site for additional storage for owner. (Building value approximately \$200,000+) Change Order #12 – Add \$47,939.00 - Re-establish permanent electrical service for arena building. Power will be cut during new building construction. Change Order #13 – Deduct \$74,876.00 - Change material in the plenum area walls and ceilings to be Extrutech plastic wall panels in lieu of Structocrete panels. Value engineering with similar, acceptable product.

Current Policy or Practice -

Change Orders for this amount require County Board approval.

Impact of Adopting Proposal -

Project will move forward.

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$43,274				Other				
Total	\$43,274	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

**Prepared By:**

Agency: Public Works, Highway & Transportation	Division: Engineering
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