

Res 5
Significant

CONTRACT COVERSHEET

NOTE: Shaded areas are for County Executive review.

DEPARTMENT Public Works, Highway & Transportation	CONTRACT/ADDENDUM #: <div style="font-size: 1.5em; text-align: center;">13144</div>																											
1. This contract, grant or addendum: <input checked="" type="checkbox"/> AWARDS <input type="checkbox"/> ACCEPTS	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30%; border-bottom: 1px solid black;">Contract</td> <td style="width: 40%; border-bottom: 1px solid black;">If Addendum, please include original contract number</td> <td style="width: 30%; border-bottom: 1px solid black;">Addendum</td> </tr> <tr> <td style="text-align: center;">↓</td> <td></td> <td style="text-align: center;">↓</td> </tr> <tr> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td style="text-align: center;">POS</td> <td style="text-align: center;"><input type="checkbox"/></td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;">Co Lesse</td> <td style="text-align: center;"><input type="checkbox"/></td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;">Co Lessor</td> <td style="text-align: center;"><input type="checkbox"/></td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;">Intergovernmental</td> <td style="text-align: center;"><input type="checkbox"/></td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;">Purchase of Property</td> <td style="text-align: center;"><input type="checkbox"/></td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;">Property Sale</td> <td style="text-align: center;"><input type="checkbox"/></td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;">Other:</td> <td style="text-align: center;"><input type="checkbox"/></td> </tr> </table>	Contract	If Addendum, please include original contract number	Addendum	↓		↓	<input checked="" type="checkbox"/>	POS	<input type="checkbox"/>	<input type="checkbox"/>	Co Lesse	<input type="checkbox"/>	<input type="checkbox"/>	Co Lessor	<input type="checkbox"/>	<input type="checkbox"/>	Intergovernmental	<input type="checkbox"/>	<input type="checkbox"/>	Purchase of Property	<input type="checkbox"/>	<input type="checkbox"/>	Property Sale	<input type="checkbox"/>	<input type="checkbox"/>	Other:	<input type="checkbox"/>
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<input type="checkbox"/>	Other:	<input type="checkbox"/>																										
2. This contract is discretionary <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO																												
3. Term of Contract or Addendum: From: <u>1/1/17</u> To: <u>12/31/17</u>																												
4. Amount of Contract or Addendum \$1,060,000																												
5. Purpose: Agreement to reconstruct CTH Q from Woodland Drive to STH 113 and to jurisdictional transfer of CTH Q from Meffert Road to STH 113 with the Village of Waunakee and the Town of Westport.																												
6. Vendor or Funding Source: Village of Waunakee																												
7. MUNIS Vendor Code: 8474																												
8. Bid/RFP Number:																												
9. If grant: Funds Positions? <input type="checkbox"/> YES <input type="checkbox"/> NO Will require on-going or matching funds? <input type="checkbox"/> YES <input type="checkbox"/> NO																												
10. Are funds included in the budget? <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO																												
11. Account No. & Amount, Org. & Obj. <u>HWCONCAP-59069</u> Amount \$ <u>1,060,000</u> Account No. & Amount, Org. & Obj. _____ Amount \$ _____ Account No. & Amount, Org. & Obj. _____ Amount \$ _____																												
12. Is a resolution needed: <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO If "YES," please attach a copy of the Resolution. If Resolution has already been approved by the County Board, Resolution No. & date of adoption <u>2017 RES-005</u>																												
13. Does Domestic Partner equal benefits requirement apply? <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO																												
14. Director's Approval <i>[Signature]</i>																												

CONTRACT REVIEW/APPROVALS

Initials	Ftnt	Date In	Date Out
<u>MJ</u> Received	_____	<u>6-16-17</u>	_____
<u>CAJ</u> Controller	_____	_____	<u>6/20/17</u>
<u>[Signature]</u> Corporation Counsel	_____	<u>6/20/17</u>	<u>6/20/17</u>
<u>[Signature]</u> Risk Management	_____	<u>6/20/17</u>	<u>6/21/17</u>
<u>[Signature]</u> ADA Coordinator	_____	_____	_____
<u>PCP</u> Purchasing Agent	_____	<u>6/21/17</u>	<u>6/21/17</u>
_____ County Executive	_____	_____	_____

VENDOR

Vendor Name & Address Village of Waunakee PO Box 100 Waunakee, WI 53597
Contact Person Julee Helt
Phone No. 850-2827
E-mail Address jhelt@vil.waunakee.wi.us

Footnotes:


1. _____
2. _____

Return To: Name/Title: <u>Jim Matzinger</u> Dept.: <u>PW, Highway & Transportation</u> Phone: <u>266-4040</u> Mail Address: <u>2302 Fish Hatchery Rd</u> E-mail: <u>matzinger@countyofdane.com</u> <u>Madison WI 53713</u>

CERTIFICATION

The attached contract: *(Check as many as apply)*


- conforms to Dane County's standard Purchase of Services Agreement form in all respects
- conforms to Dane County's standard Purchase of Services Agreement form with modifications and is accompanied by a revision copy¹
- is a non-standard contract which has been reviewed or developed by corporation counsel which has not been changed since that review/development
- is a non-standard contract previously reviewed or developed by corporation counsel which has been changed since that review/development; it is accompanied by a revision copy¹
- is a non-standard contract not previously reviewed by corporation counsel; it is accompanied by a revision copy
- contains non-standard/indemnification language which has been reviewed or developed by risk management and which has not been changed since that review/development
- contains non-standard insurance/indemnification language which has been changed since review/development or which has not been previously seen by risk management; it is accompanied by a revision copy
- contains non-standard affirmative action/equal opportunity language which has been reviewed or developed by contract compliance and which has not been changed since that review/development
- contains non-standard affirmative action/equal opportunity language which has been changed since the earlier review/development by contract compliance or which has not been previously seen by contract compliance; it is accompanied by a revision copy¹

Date: 6/14/17 Signed: 
 Telephone Number: 266-4039 Print Name: Gerald Mandli

MAJOR CONTRACTS REVIEW (DCO Sect. 25.20) This review applies only to contracts which both exceed \$100,000 in disbursements or receipts and which require county board review and approval.

EXECUTIVE SUMMARY *(Attach additional pages, if needed).*

1. **Department Head** Contract is in the best interest of the County.
Describe any deviations from the standard contracting process and any changes to the standard Purchase of Services Form Agreement.

Date: 6/14/17 Signature: 

2. **Director of Administration** Contract is in the best interest of the County.
Comments:

Date: _____ Signature: _____

3. **Corporation Counsel** Contract is in the best interest of the County.
Comments:

Date: 6/21/17 Signature: 

¹A revision copy is a copy of the contract which shows the changes from the standard contract or previously revised/developed contract my means of overstrikes (indicating deletions from the standard language) and underlining (showing additions to the standard language).

AGREEMENT FOR THE RECONSTRUCTION OF CTH Q FROM WOODLAND DRIVE TO
STH 113 AND THE JURISDICTIONAL TRANSFER OF CTH Q FROM MEFFERT ROAD
TO STH 113 WITHIN THE VILLAGE OF WAUNAKEE AND TOWN OF WESTPORT

THIS AGREEMENT ("Agreement") is made and entered into by and among the County of Dane, a quasi-municipal corporation in the State of Wisconsin (hereinafter referred to as "COUNTY"), and the Village of Waunakee; a municipal corporation in the State of Wisconsin (hereinafter referred to as "VILLAGE"), and the Town of Westport, a municipal corporation in the State of Wisconsin (hereinafter referred to as "TOWN").

WITNESSETH:

WHEREAS, VILLAGE, TOWN, and COUNTY have determined that certain portions of County Trunk Highway ("CTH") Q, located in VILLAGE AND TOWN, are in need of reconstruction ("the Project"), which will require contributions from VILLAGE, TOWN, and COUNTY; and

WHEREAS, VILLAGE, TOWN, and COUNTY wish to formalize the transfer of jurisdiction of the portion of CTH Q from a point 370 feet north of Meffert Road north to STH 113; and

WHEREAS, COUNTY has obtained consent of the VILLAGE AND TOWN as required by Wis. Stat. § 83.025(1)(a) to delete these portions of CTH Q from the county trunk highway system. VILLAGE consent was obtained May 1, 2017 at a meeting of the VILLAGE Board and TOWN consent was obtained May 1, 2017 at a meeting of the TOWN Board; and

WHEREAS, COUNTY obtained the consent of the Department as required by Wis. Stat. 83.025(1)(a) to delete this portion of CTH Q from the county trunk highway system on 4/26/17; and

WHEREAS, the Project will be financed by a combination of COUNTY, TOWN, and VILLAGE funds; and

WHEREAS, funding is to be accomplished in accordance with past policies of cost sharing on similar CTH projects and pursuant to Dane County Department of Public Works, Highway and Transportation's Policy on Joint Projects with Municipalities; and

WHEREAS, pursuant to Section 66.0301, Wis. Stats., VILLAGE, TOWN, and COUNTY wish to formalize arrangements for the Project's cost and the jurisdictional transfer.

NOW, THEREFORE, in consideration of the above premises and the mutual covenants of the parties hereinafter set forth, the receipt and sufficiency of which is acknowledged by each party for itself, VILLAGE, TOWN, and COUNTY do agree as follows:

1. VILLAGE will reconstruct CTH Q from Woodland Drive to STH 113 (i.e., the Project).

2. VILLAGE and TOWN agree to accept jurisdiction of CTH Q, within their respected limits, from a point 370 feet north of Meffert Road to STH 113 a distance of ~~1.68 m~~^{1.68 m}, on November 1, 2017 (the "Jurisdictional Transfer"). Attachment 1 depicting the Project map is incorporated herein by reference. VILLAGE, TOWN, and COUNTY agree as follows with respect to the Jurisdictional Transfer:
 - a. All regulatory authority and responsibility over CTH Q shall be transferred to VILLAGE and TOWN, including, but not limited to, all access rights and permitting control. Further, the Village of Waunakee Police Department shall have jurisdiction over the portion of the road subject to the Jurisdictional Transfer.
 - b. Any State of Wisconsin or federal aid associated with the portion of CTH Q that is subject to the Jurisdictional Transfer shall also be transferred to VILLAGE and TOWN after November 1, 2017.
 - c. State of Wisconsin levy adjustments shall be made to reflect the Jurisdictional Transfer, effective November 1, 2017.
3. The VLLAGE and TOWN have entered into a separate agreement to cover costs and maintenance of the PROJECT.
4. VILLAGE and COUNTY agree to joint financial participation in the Project, as set forth in this Agreement and the Dane County Dept. of Public Works, Highway and Transportation's Policy on Joint Projects with Municipalities as adopted on May 3, 1999.
5. COUNTY's total obligation under this Agreement for the reconstruction of CTH Q from Woodland Drive to STH 113 shall not exceed \$1,060,000. Attachment 2 provides an estimate for the cost-sharing on the Project. It is estimated that VILLAGE will spend \$1,552,325.40 on the Project, including engineering and construction management costs. It is estimated that COUNTY will spend \$982,007.60 on the Project, including engineering and construction management costs. Both VILLAGE and COUNTY agree that they have taken the necessary steps to allocate sufficient monies for the Project.
6. COUNTY shall reimburse VILLAGE within 60 days after invoices are received by the COUNTY.
7. All invoices must be received within one year of completion of project for payment to be made.
8. During the term of this Agreement, VILLAGE, TOWN, and COUNTY, each for itself, agree to abide by its own equal employment and nondiscrimination policies and affirmative action plan.
9. Each party shall be responsible for the consequences of its own acts, errors, or omissions and those of its employees, boards, commissions, agencies, officers, and representatives

and shall be responsible for any losses, claims, and liabilities which are attributable to such acts, errors, or omissions including providing its own defense. In situations including joint liability, each party shall be responsible for the consequences of its own acts, errors, or omissions and those of its employees, agents, boards, commissions, agencies, officers and representatives. It is not the intent of the parties to impose liability beyond that imposed by state statutes. The obligations of the parties under this paragraph shall survive the expiration or termination of this Agreement.

10. This Agreement may be amended in writing upon agreement by all parties.
11. Each party warrants for itself that it has complied with all necessary requirements to execute this Agreement and that the person executing this Agreement on its behalf is authorized to do so.
12. The parties may evidence their agreement to the foregoing upon one or several counterparts of this instrument, which together shall constitute a single instrument.

SIGNATURE PAGE FOLLOWS

SIGNATURE PAGE

FOR THE COUNTY:

Date Signed: _____

Joe Parisi, Dane County Executive

Date Signed: _____

Scott McDonell, Dane County Clerk

FOR THE VILLAGE OF WAUNAKEE:

Date Signed: 6/13/17

Chris J. Zellner
Chris Zellner, Village President

Date Signed: 6/13/17

Julee Helt
Julee Helt, Village Clerk

FOR THE TOWN OF WESTPORT:

Date Signed: 6/13/17

Dean Grosskopf
Dean Grosskopf, Town Chair

Date Signed: 6/13/17

Thomas G. Wilson
Thomas G. Wilson, Town Clerk

Attachments: Attachment 1 – Project Map
Attachment 2 – Estimate for Cost Sharing

2017 Century Avenue Improvements - AS-BID Cost Summary
 Village of Waunakee
 3/13/2017

Item No.	Description	Quantity	Unit	R.G. Huston Unit Price	Extension	Village Share	Dane County Share
Street and Miscellaneous							
1	Pavement Sawcut and Asphalt Full Joint Milling	500	LF	\$ 8.55	\$ 4,275.00	\$ 2,137.50	\$ 2,137.50
2	Common Excavation (Engineer's Estimate: 20,000 CY)	1	LS	\$ 232,400.00	\$ 232,400.00	\$ 116,200.00	\$ 116,200.00
3	Excavation Below Subgrade	1,670	CY	\$ 19.00	\$ 35,530.00	\$ 17,765.00	\$ 17,765.00
4	CBS Backfill and Base Course (3-IN Dense Graded Base)	23,700	TON	\$ 12.00	\$ 284,400.00	\$ 142,200.00	\$ 142,200.00
5	Dense Graded Base, 1 1/2- inch	8,700	TON	\$ 14.05	\$ 122,235.00	\$ 61,117.50	\$ 61,117.50
6	Remove Curb and Gutter	4,650	LF	\$ 2.80	\$ 13,048.00	\$ 6,524.00	\$ 6,524.00
7	Remove Concrete Slabs	14,350	SF	\$ 1.99	\$ 27,284.00	\$ 20,463.00	\$ 6,821.00
8	Concrete Mobilization	3	EA	\$ 2,525.25	\$ 7,575.75	\$ 3,787.88	\$ 3,787.88
9	30-IN Curb and Gutter	7,700	LF	\$ 12.37	\$ 95,249.00	\$ 47,624.50	\$ 47,624.50
10	30-IN Curb and Gutter Add-On (Includes Sawcut)	1,540	LF	\$ 13.17	\$ 20,281.80	\$ 10,140.90	\$ 10,140.90
11	24-IN Curb and Gutter	320	LF	\$ 13.84	\$ 4,428.80	\$ 2,214.40	\$ 2,214.40
12	Concrete Sidewalk, 5-IN	31,500	SF	\$ 4.30	\$ 135,450.00	\$ 67,725.00	\$ 67,725.00
13	Concrete Driveway, 7-IN	6,900	SF	\$ 5.58	\$ 38,502.00	\$ 38,502.00	\$ -
14	Truncated Dome Detectable Warning Panel, 2-FT x 2-FT	78	EA	\$ 113.13	\$ 8,824.14	\$ 4,412.07	\$ 4,412.07
15	Concrete Median Nose	170	SF	\$ 7.27	\$ 1,235.90	\$ 617.95	\$ 617.95
16	Adjust Existing Storm Manhole Casting	10	EA	\$ 385.00	\$ 3,850.00	\$ 1,925.00	\$ 1,925.00
17	Adjust Existing Inlet Casting	8	EA	\$ 385.00	\$ 3,080.00	\$ 1,540.00	\$ 1,540.00
18	Salvage and Reset Signs	1	LS	\$ 2,400.00	\$ 2,400.00	\$ 1,200.00	\$ 1,200.00
19	New Street Sign w/Post	7	EA	\$ 325.00	\$ 2,275.00	\$ 1,137.50	\$ 1,137.50
20	Salvage and Reset Mailbox	5	EA	\$ 350.00	\$ 1,750.00	\$ 875.00	\$ 875.00
21	4-inch Epoxy Pavement Marking, Yellow	7,259	LF	\$ 0.30	\$ 2,177.40	\$ 1,088.70	\$ 1,088.70
22	6-inch Epoxy Pavement Marking, White	6,550	LF	\$ 0.67	\$ 4,388.50	\$ 2,194.25	\$ 2,194.25
23	8-inch Epoxy Pavement Marking, White	286	LF	\$ 1.00	\$ 288.00	\$ 144.00	\$ 144.00
24	12-inch Epoxy Pavement Marking, Yellow	225	LF	\$ 4.60	\$ 1,035.00	\$ 517.50	\$ 517.50
25	12-inch Epoxy Pavement Marking, White	1,270	LF	\$ 4.60	\$ 5,842.00	\$ 2,921.00	\$ 2,921.00
26	24-inch Epoxy Pavement Marking, White	207	LF	\$ 5.00	\$ 1,242.00	\$ 621.00	\$ 621.00
27	Epoxy Island Nose Pavement Marking, Yellow	4	EA	\$ 180.00	\$ 720.00	\$ 360.00	\$ 360.00
28	Word, Epoxy Pavement Marking	1	EA	\$ 160.00	\$ 160.00	\$ 80.00	\$ 80.00
29	Arrow, Epoxy Pavement Marking	5	EA	\$ 150.00	\$ 750.00	\$ 375.00	\$ 375.00
30	Bike plus Arrow, Epoxy Pavement Marking	16	EA	\$ 200.00	\$ 3,200.00	\$ 1,600.00	\$ 1,600.00
31	Asphalt Pavement	6,000	TON	\$ 48.00	\$ 288,000.00	\$ 144,000.00	\$ 144,000.00
32	Asphalt Driveway and Path, Surcharge	420	SY	\$ 5.65	\$ 2,373.00	\$ 1,186.50	\$ 1,186.50
33	Asphalt Paving Mobilization	4	EA	\$ 250.00	\$ 1,000.00	\$ 500.00	\$ 500.00
34	Colored Crosswalk Treatment, MMA	1,380	SF	\$ 12.45	\$ 17,181.00	\$ 17,181.00	\$ -
35	Traffic Control, including Dejour and Business Access Signage	1	LS	\$ 25,400.00	\$ 25,400.00	\$ 13,200.00	\$ 13,200.00
36	Portable Changeable Message Sign	60	Days	\$ 70.00	\$ 4,200.00	\$ 2,100.00	\$ 2,100.00
37	Modular Block Retaining Wall	180	SF	\$ 34.00	\$ 6,120.00	\$ 3,060.00	\$ 3,060.00
38	Silt Fence	920	LF	\$ 2.00	\$ 1,840.00	\$ 920.00	\$ 920.00
39	Straw Wattle	140	LF	\$ 4.00	\$ 1,120.00	\$ 560.00	\$ 560.00
40	Seed Restoration (Engineer's Estimate: 9500 SY)	1	LS	\$ 4,200.00	\$ 4,200.00	\$ 2,100.00	\$ 2,100.00
41	Erosion Mat, Class 1 - Type A	5,370	SY	\$ 1.10	\$ 5,907.00	\$ 2,953.50	\$ 2,953.50
42	Turf Reinforcement Mat System	90	SY	\$ 8.00	\$ 720.00	\$ 360.00	\$ 360.00
43	Tracking Pads	1	LS	\$ 3,190.00	\$ 3,190.00	\$ 1,595.00	\$ 1,595.00
44	Inlet Protection, Existing Inlets	23	EA	\$ 120.00	\$ 2,760.00	\$ 1,380.00	\$ 1,380.00
45	Clear and Grub Tree	12	EA	\$ 738.50	\$ 8,862.00	\$ 4,431.00	\$ 4,431.00
	Group Subtotal				\$ 1,447,490.29	\$ 755,307.65	\$ 686,582.65
Lighting and RRFB							
46	RRFB Assemblies, Centennial Parkway/Community Drive	1	LS	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ -
47	RRFB Assemblies, 5th Street	1	LS	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ -
48	Concrete Light Pole Base - Type 5	16	EA	\$ 1,100.00	\$ 19,800.00	\$ 19,800.00	\$ -
49	PVC Conduit, 2-IN	220	LF	\$ 5.50	\$ 1,210.00	\$ 1,210.00	\$ -
	Group Subtotal				\$ 66,010.00	\$ 66,010.00	\$ -

Item No.	Description	Quantity	Unit	R.G. Huston Unit Price	Extension	Village Share	Dane County Share		
Storm Sewer									
50	4-FT DIA Storm Sewer Manhole	4	EA	\$ 1,825.00	\$ 7,300.00	\$ 3,650.00	\$ 3,650.00		
51	5-FT DIA Storm Sewer Manhole	1	EA	\$ 2,470.00	\$ 2,470.00	\$ 1,235.00	\$ 1,235.00		
52	8-FT DIA Storm Sewer Manhole	1	EA	\$ 7,520.00	\$ 7,520.00	\$ 3,760.00	\$ 3,760.00		
53	2-FT DIA Storm Sewer Catch Basin	1	EA	\$ 1,280.00	\$ 1,280.00	\$ 645.00	\$ 645.00		
54	3-FT X 3-FT Inlet with Type D Inlet Protection	24	EA	\$ 1,900.00	\$ 45,600.00	\$ 22,800.00	\$ 22,800.00		
55	12-IN Storm Sewer	472	LF	\$ 59.00	\$ 24,308.00	\$ 12,154.00	\$ 12,154.00		
56	15-IN Storm Sewer	299	LF	\$ 46.40	\$ 13,873.60	\$ 6,936.80	\$ 6,936.80		
57	18-IN Storm Sewer	10	LF	\$ 105.50	\$ 1,055.00	\$ 532.50	\$ 532.50		
58	24-IN Storm Sewer	273	LF	\$ 52.40	\$ 14,305.20	\$ 7,152.60	\$ 7,152.60		
59	30-IN Storm Sewer	66	LF	\$ 83.00	\$ 5,478.00	\$ 2,739.00	\$ 2,739.00		
60	14x23-IN HERCP Storm Sewer	33	LF	\$ 86.50	\$ 2,854.50	\$ 1,427.25	\$ 1,427.25		
61	12-IN RCP Apron Endwall with Grate	6	EA	\$ 1,875.00	\$ 11,250.00	\$ 5,625.00	\$ 5,625.00		
62	14x23-IN HERCP Apron Endwall with Grate	2	EA	\$ 1,855.00	\$ 3,710.00	\$ 1,855.00	\$ 1,855.00		
63	30-IN RCP Apron Endwall with Grate	1	EA	\$ 3,445.00	\$ 3,445.00	\$ 1,722.50	\$ 1,722.50		
64	Remove Existing Culverts, STA 23+50	1	LS	\$ 1,190.00	\$ 1,190.00	\$ 595.00	\$ 595.00		
65	Remove Existing Storm Structure	8	EA	\$ 835.00	\$ 6,680.00	\$ 3,340.00	\$ 3,340.00		
66	Remove and Reset Endwall	1	EA	\$ 1,455.00	\$ 1,455.00	\$ 727.50	\$ 727.50		
67	Connect to Existing Storm Sewer Pipe	8	EA	\$ 925.00	\$ 7,400.00	\$ 3,700.00	\$ 3,700.00		
68	Connect to Existing Storm Sewer Manhole	7	EA	\$ 1,710.00	\$ 11,970.00	\$ 5,985.00	\$ 5,985.00		
Group Subtotal					\$ 173,164.30	\$ 86,582.15	\$ 86,582.15		
Utilities									
69	Exploratory Excavation, 4-feet Deep and Shallowcr	4	EA	\$ 800.00	\$ 3,200.00	\$ 3,200.00	\$ -		
70	Exploratory Excavation 4-feet to 10-feet Deep	4	EA	\$ 1060.00	\$ 4,240.00	\$ 4,240.00	\$ -		
71	Ductile Iron Water Main, 10-IN	391	LF	\$ 70.40	\$ 26,822.40	\$ 26,822.40	\$ -		
72	Ductile Iron Water Main, 8-IN	878	LF	\$ 57.00	\$ 50,046.00	\$ 50,046.00	\$ -		
73	Ductile Iron Water Main, 6-IN	77	LF	\$ 67.00	\$ 5,159.00	\$ 5,159.00	\$ -		
74	Gate Valve and Road Box, 10-IN	3	EA	\$ 2010.00	\$ 6,030.00	\$ 6,030.00	\$ -		
75	Gate Valve and Road Box, 8-IN	2	EA	\$ 1495.00	\$ 2,990.00	\$ 2,990.00	\$ -		
76	Gate Valve and Road Box, 6-IN	4	EA	\$ 1160.00	\$ 4,640.00	\$ 4,640.00	\$ -		
77	1-IN and 1 1/4" Corporation, Curb Stop and Box	4	EA	\$ 400.00	\$ 1,600.00	\$ 1,600.00	\$ -		
78	1-inch and 1 1/4-inch Water Service	144	LF	\$ 41.00	\$ 5,904.00	\$ 5,904.00	\$ -		
79	Connect to Existing Water Service	4	EA	\$ 395.00	\$ 1,540.00	\$ 1,540.00	\$ -		
80	Connect to Existing Water Main	11	EA	\$ 1750.00	\$ 19,250.00	\$ 19,250.00	\$ -		
81	Replace Water Valve Box, Undistributed	5	EA	\$ 880.00	\$ 3,400.00	\$ 3,400.00	\$ -		
82	Fire Hydrant	3	EA	\$ 2880.00	\$ 8,640.00	\$ 8,640.00	\$ -		
83	Remove Fire Hydrant	2	EA	\$ 525.00	\$ 1,050.00	\$ 1,050.00	\$ -		
84	Abandon Existing Water Main	1	LS	\$ 3690.00	\$ 3,690.00	\$ 3,690.00	\$ -		
85	Connect to Existing Sanitary Sewer	7	EA	\$ 850.00	\$ 5,950.00	\$ 5,950.00	\$ -		
86	Connect to Existing Sanitary Sewer Manhole	2	EA	\$ 1755.00	\$ 3,510.00	\$ 3,510.00	\$ -		
87	8-IN Sanitary Sewer	1,670	LF	\$ 52.70	\$ 88,549.00	\$ 88,549.00	\$ -		
88	10-IN Sanitary Sewer	40	LF	\$ 99.20	\$ 3,968.00	\$ 3,968.00	\$ -		
89	4-FT DIA Sanitary Sewer Manhole	5	EA	\$ 2660.00	\$ 13,300.00	\$ 13,300.00	\$ -		
90	Connect to Existing Sanitary Lateral	3	EA	\$ 1110.00	\$ 3,330.00	\$ 3,330.00	\$ -		
91	4" PVC Sanitary Lateral with Tracer Wire	82	LF	\$ 42.50	\$ 3,485.00	\$ 3,485.00	\$ -		
92	6" PVC Sanitary Lateral Surcharge	82	LF	\$ 1.75	\$ 143.50	\$ 143.50	\$ -		
93	Tracer Wire Access Box	3	EA	\$ 310.00	\$ 930.00	\$ 930.00	\$ -		
94	Adjust Existing Manhole Casting	2	EA	\$ 235.00	\$ 470.00	\$ 470.00	\$ -		
95	New Manhole Casting	2	EA	\$ 700.00	\$ 1,400.00	\$ 1,400.00	\$ -		
96	Manhole Chimney Seal	4	EA	\$ 375.00	\$ 1,500.00	\$ 1,500.00	\$ -		
97	Remove Existing Sanitary Sewer Manhole	5	EA	\$ 930.00	\$ 4,650.00	\$ 4,650.00	\$ -		
98	Abandon Existing Sanitary Sewer Main	1	LS	\$ 2,800.00	\$ 2,800.00	\$ 2,800.00	\$ -		
99	Hauled in Granular Fill	2,000	TON	\$ 10.60	\$ 21,200.00	\$ 21,200.00	\$ -		
Group Subtotal					\$ 313,695.90	\$ 313,695.90	\$ -		
All Items Subtotal					\$ 1,995,351.49	\$ 1,222,186.70	\$ 773,164.80		
Contingencies (10%)					\$ 199,535.15	\$ 122,218.67	\$ 77,316.48		
Total					\$ 2,194,900	\$ 1,344,410	61.3%	\$ 850,480 38.7%	
Engineering and Construction Management				Total		Village Share	61.3%	County Share	38.7%
				Design Engineering/Bidding	\$ 185,800.00	\$ 113,902	\$ 71,954		
				Construction Management (7% of Construction Total)	\$ 153,643.00	\$ 94,109.40	\$ 59,533.60		