

Focal Point Case Management

Focal Point	# Service Hours												
Name	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017 Contract	2017 Actual	Difference	2018 Contract
Colonial Club	1,578	1,518	1,999	2,331	2,512	2,262	2,079	2,181	2,378	2,200	2,494	294	2,450
DeForest	1,010	1,194	1,004	1,314	1,648	1,688	1,517	1,267	1,610	1,300	1,322	22	1,300
EMMCA	1,526	1,262	773	912	1,585	1,356	1,707	1,643	2,420	2,000	2,340	340	2,150
Fitchburg	942	1,320	1,199	1,073	1,023	1,237	1,088	987	1,049	1,250	1,219	(31)	1,250
McFarland	386	606	491	396	514	357	417	559	619	600	588	(12)	500
Middleton	848	777	724	702	734	681	690	844	749	750	738	(12)	675
NESCO-Latinx							691	681	975	900	1,075	175	900
NESCO-Others							1,807	1,885	2,310	2,000	2,100	100	2,075
NESCO-TOTAL	1,404	1,718	1,553	1,932	2,491	2,070	2,498	2,567	3,285	2,900	3,175	275	2,975
NW Dane	482	619	702	620	590	866	1,267	967	983	900	1,031	131	975
Oregon	582	380	269	308	547	870	913	930	849	900	1,032	132	950
SMCE	2,005	1,876	2,003	1,994	1,946	2,038	1,999	1,824	2,077	1,900	2,608	708	1,900
Stoughton	1,320	1,529	1,320	1,260	1,390	1,316	1,190	1,014	1,228	1,360	1,449	89	1,360
Sugar River			384	778	905	998	1,003	718	791	850	1,236	386	750
SW Dane	1,151	1,154	968	856	840	690	933	701	1,144	900	1,592	692	900
Waunakee	1,223	1,169	1,157	1,200	1,221	1,341	1,203	1,700	1,527	1,300	1,362	62	1,200
WMSC	2,015	1,968	1,785	1,950	1,857	2,283	1,521	1,766	1,924	2,250	1,899	(351)	2,000
TOTAL	15,068	15,372	14,778	15,694	17,312	17,983	20,025	19,666	22,631	21,360	24,085	2,725	21,335