

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: SUPV SHELIA STUBBS		Resolution No. 2016 RES-367
Vote Required:		Ordinance Amendment No. _____
Majority _____	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

ACCEPTANCE of SPECIALITY CROP BLOCK GRANT – ORGANIC VEGETABLE GROWER APPRENTICESHIP

Policy Analysis Statement:

Brief Description of Proposal -

A grant for \$39,428 from the USDA 2016 Specialty Crop Block Grant program administered by the Wisconsin Department of Agriculture, Trade and Consumer Protection has been awarded to Dane Co UW-Extension, which will address the complex training needs of beginning vegetable growers through the development of a formally recognized apprenticeship program.

Current Policy or Practice -

Impact of Adopting Proposal -

Training will be available to aspiring local community food growers.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

The grant funds will carry over into future budgets until expended.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$39,428		\$39,428		Federal				
Contractual Services					State	\$39,428		\$39,428	
Capital					Other				
Total	\$39,428	\$0	\$39,428	\$0	Total	\$39,428	\$0	\$39,428	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency: Dane County UW-Extension	Division:
Prepared by: Emily Capicik	Date: 11/2/16
Reviewed by:	Phone: 224-3707
	Date:
	Phone: