

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Rusk		Resolution No. 453
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

Accepting Exercise Grant Award 2015 Verona Exercises

Policy Analysis Statement:

Brief Description of Proposal -
 This resolution accepts Homeland Security Exercise Grant funds to support the delivery of tabletop and functional exercises for the City of Verona.

Current Policy or Practice -
 Emergency Management encourages local entities to conduct exercises to promote emergency preparedness and improve emergency response procedures.

Impact of Adopting Proposal -
 Accepting this grant supports the City of Verona's efforts to prepare for and respond to emergencies.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$19,877				Federal	\$19,877			
Contractual Services					State				
Capital					Other				
Total	\$19,877	\$0	\$0	\$0	Total	\$19,877	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A.

Prepared By:

Agency: Emergency Management	Division: Planning	
Prepared by: J. McLellan	Date: 12/9/14	Phone: 267-2542
Reviewed by: Charles A. Tubbs, Sr.	Date: 12/9/14	Phone: 266-4330