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2023 RES-259

**APPROVAL OF THE 2024 ANNUAL ACTION PLAN FUNDING RECOMMENDATIONS
DCDHS – HAA DIVISION**

Dane County is an Entitlement Community under two U.S. Department of Housing and Urban Development (HUD) programs: the Community Development Block Grant (CDBG) and the Home Investment Partnerships (HOME). CDBG funds are intended to develop viable urban communities by providing decent housing and a suitable living environment, and by expanding economic opportunities, principally for low-and-moderate income persons. The intent of the HOME Program is to expand the supply of decent, safe, sanitary and affordable housing, with primary attention to rental housing for very low-income and low-income families.

HUD regulations require the development of a Consolidated Plan every five years to provide an overall framework for the investment of grant funds and an Annual Plan that governs the recommended projects for the upcoming year. The current Consolidated Plan was approved by the County Board and the County Executive in July 2020 and covers a five-year time period through December 31, 2024.

The development of the Annual Action Plan is based on the priorities identified in the Consolidated Plan and from a public hearing held on November 14, 2023 soliciting citizen input. The County established a competitive application process for the allocation of the projected grant funds. Applications for 2024 CDBG and HOME funds were solicited beginning May 1, 2023 and due June 30, 2023. The Application Review Team, a subcommittee of the CDBG Commission, met in August 2023 to hear presentations by the applicants and to make initial recommendations to the full CDBG Commission. The CDBG Commission made its preliminary recommendations at its October 3, 2023 meeting.

A draft of the 2024 Annual Plan Funding Recommendations and Notice of Public Hearing was published in the WI State Journal and posted on the County web site beginning on October 14, 2023 for public review and comment. Following the public hearing for citizen input regarding the 2024 Annual Plan Funding Recommendations on November 14, 2023, the CDBG Commission finalized the following recommendations at their December 5, 2023 meeting:

Agency	Activity	CDBG	HOME
Badger Prairie Needs Network	BPNN - Food Pantry - CV	\$ 76,523.75	
Badger Prairie Needs Network*	BPNN - Food Pantry Warehouse Capacity	\$ 13,222.74	
Community Action Coalition for South Central Wisconsin	Double Dollars - CV	\$ 69,798.67	
Habitat for Humanity of Dane County	Homebuilding		\$ 150,000.00
Habitat for Humanity of Dane County	Habitat Home Repair Program	\$ 30,000.00	

Latino Academy of Workforce Development, Inc.	Dane County Workforce Academy (Public Services)	\$ 50,000.00	
Latino Academy of Workforce Development, Inc.*	Transportation Business Development Accelerator Program	\$ 115,000.00	
Madison Black Chamber of Commerce	MBCC Means Business	\$ 150,000.00	
Madison Development Corporation	The Mills Apartments		\$ 0.00
Madison Development Corporation	Honor Apartments	\$ 0.00	
Movin' Out, Inc.	CDBG - Mortgage Reduction	\$ 195,000.00	\$ 15,000.00
Northpointe Development Corporation	Uptown Hills		\$ 200,000.00
Northpointe Development II Corporation	Main Street Townhomes		\$ 200,000.00
Omega School, Inc.	Dane Outreach for GED/HSED Services (Public Services)	\$ 23,725.73	
Project Home Inc.*	Minor Home Repair	\$ 41,164.17	
Project Home Inc.	Major Home Rehabilitation	\$ 100,000.00	\$ 87,845.12
Sunshine Place, Inc.	Rays of Hope - COVID-19 Assistance - CV	\$ 47,119.70	
UNIDOS Against Domestic Violence	UNIDOS Domestic Violence Services (Public Services)	\$ 50,000.00	
Urban Triage	Supporting Unhoused Youth - CV	\$ 48,242.86	
Urban Triage	Supporting Unhoused Youth – CV State	\$ 51,748.14	
Urban Triage	Supporting Healthy Communities	\$ 0.00	
Urban Triage	Supporting Doubled-Up Unhoused Youth (Public Services)	\$ 23,725.72	
Urban Triage	Supporting Healthy Black Micro-enterprises	\$ 0.00	
Wisconsin Women's Business Initiative Corporation	Microenterprise Development	\$ 130,000.00	
YWCA Madison Inc.	YW Transit (Public Services)	\$ 40,000.00	

TBD	Community Housing Development Organization (CHDO)		\$ 93,296.25
TBD	Urgent Need	\$ 56,240.35	
*Allocation is split between 2023 and 2024 funds			

31 All funding is contingent upon Federal action on these programs.

32 The CDBG Commission recommends that if there are not sufficient funds available for the
33 programs recommended for CDBG or HOME funding, that:

- 34 • Decreases will be made to comply with the federal caps on administration, Community
35 Housing Development Organization (CHDO), and public services funds;
- 36 • Public services funds will receive an equal percentage reduction across the board;
- 37 • Funds available for reallocation, such as dollars unexpended from prior year contracts,
38 will be used to offset the cuts.

39 In the event of an increase in CDBG or HOME funds:

- 40 • Badger Prairie Needs Network and Project HOME will receive equal percentage amounts;
41 no project will receive more than its requested amount.
- 42 • Public Service projects recommended for funding will receive an equal percentage
43 increase in funding until the public services cap is met; no project will receive more than
44 its requested amount;
- 45 • In the event of an increase of CDBG-CV funds, Badger Prairie Needs Network will receive
46 the excess funds not exceeding the requested amount.

47 NOW, THEREFORE, BE IT RESOLVED that the County Executive is authorized to submit the
48 above referenced 2024 Annual Plan funding recommendations, as well as any amendments and
49 additional documentation to HUD relating to the 2024 Program Year CDBG and HOME grants;

50 BE IT FURTHER RESOLVED that the Dane County Executive and Dane County Clerk are hereby
51 authorized and directed to sign the appropriate contracts on behalf of Dane County; and,

52 BE IT FINALLY RESOLVED that the Dane County Controller is authorized to issue checks
53 necessary to implement the 2024 CDBG and HOME programs.