

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor McCarville		Resolution No. 2021 RES-039
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AUTHORIZING ACCEPTANCE OF A DONATION FROM THE HERB KOHL PHILANTHROPIES FOUNDATION FOR THE JAIL LITERACY LINK PROJECT

Policy Analysis Statement:

Brief Description of Proposal -
Request approval to accept a monetary donation of \$500 from the Herb Kohl Philanthropies Foundation to support the Sheriff's Office Literacy Link Project. Donation funding shall provide for the purchase of books and supplies to help children with incarcerated parents feel more comfortable when visiting the jail environment and to provide developmentally-rich learning experiences.

Current Policy or Practice -
Acceptance of donations requires County Board approval.

Impact of Adopting Proposal -
Studies findings indicate young children with parents in Wisconsin county jails have delays in developmental milestones including reading, talking, and listening. As a result of these study findings The Literacy Link Project was created to distribute high quality children's books in the jail lobby and visitation areas to create a positive visitation experience for children visiting jailed parents.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$500				Federal				
Contractual Services					State				
Operating Capital					Other	\$500			
Total	\$500	\$0	\$0	\$0	Total	\$500	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Dane County Sheriff's Office	Division:	Administrative Services
Prepared by:	Lillian Radojevich	Date:	05/10/21 Phone: 284.4801
Reviewed by:	Christopher J. Nygaard	Date:	05/10/21 Phone: 284.6167