

DANE COUNTY
POLICY AND FISCAL NOTE

☒ Original	☐ Update	Substitute No. _____
Sponsor: Andrae		Resolution No. 2025 RES-292
Vote Required: Majority ☒		Ordinance Amendment No. _____
Two-Thirds _____		3/4 _____

Title of Resolution or Ord. Amd.:

APPROVING THE 2025 CHILD SUPPORT FUNDING AGREEMENT BETWEEN THE WI DEPARTMENT OF CHILDREN AND FAMILIES AND DANE COUNTY

Policy Analysis Statement:

Brief Description of Proposal -

This resolution approves the 2026 Child Support Funding Agreement between WI-DCF and Dane County.

Current Policy or Practice -

Intergovernmental contracts such as this one require Board approval.

Impact of Adopting Proposal -

The 2026 Child Support Funding Agreement will be approved and state/federal funding for certain child support costs will continue

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☒ No Fiscal Effect
☐ Results in Revenue Increase
☐ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect
☐ Increases Rev. Budget
☐ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

These funds are budgeted and ongoing within the department. No budgetary change is required due to entering into this agreement.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services									
Operating Expenses									
Contractual Services									
Capital									
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Corporation Counsel	Division:	Child Support Agency		
Prepared by:	Vue Yang	Date:	12/18/25	Phone:	266-6582
Reviewed by:	Carlos Pabellon	Date:	12/18/25	Phone:	266-1394