

2015 HOUSING AND HOMELESS SUPPORT – DANE COUNTY BUDGET

YWCA	Shelter & Housing First Stoughton <i>(\$60,000 subcontracted with the Road Home)</i>	\$	141,605	families
PORCHLIGHT	Drop In Shelter (Grace Episcopal)	\$	50,304	single men
	Emergency Shelter (St. John's, First United)	\$	59,581	single men
	Housing Services (Case management at Brooks St. facility)	\$	25,039	single men
	Hospitality House Day Resource Center	\$	60,694	single men, single women,
families	Van Transportation	\$	35,000	single men and women over 18
SALVATION ARMY	Shelter	\$	635,130	single women and families
	Warming Shelter	\$	97,500	single women and families
	(for food and shelter vouchers)	\$	175,600	single women and families
THE ROAD HOME	Housing Services	\$	24,796	families
COMMUNITY ACTION COALITION OF SO. WI	Emergency Food Services	\$	20,000	
	Family Support Services (housing case management)	\$	128,726	
TENANT RESOURCE CENTER	Housing Counseling and Referral	\$	90,000	
	Housing Crisis Funds	\$	5,000	
Domestic Abuse Intervention Services	Emergency Housing Vouchers	\$	25,000	
DCDHS	Homeless contingency fund – portable toilets	\$	5,570	
DCDHS	Funding for Day Resource Center	\$	50,000	(\$50,000 decrease anticipating mid-year open)

\$ 1,633,545

2015 Budget Operating Initiatives

BETHEL LUTHERN CHURCH	Day Services DRC line)	\$	80,000	(\$50,000 increase over \$30,000 base, from
BRIARPATCH YOUTH SERVICES	Homeless and runaway youth shelter	\$	103,033	(\$35,000 increase over \$68,033 base)

\$ 183,033

GRAND TOTAL 2015 OPERATING **\$ 1,816,578** Grand Total for 2015 Operating Budget

2015 Capitol Budget Initiatives

DCDHS	County's share of City of Madison family Housing First Project	\$	750,000	
DCDHS	Create Affordable Housing Fund	\$	1,250,000	
GRAND TOTAL 2015 CAPITAL		\$	2,000,000	Grand Total for 2015 Capital Budget

2014 HOUSING AND HOMELESS SUPPORT – DANE COUNTY BUDGET

YWCA	Shelter & Housing First Stoughton <i>(\$60,000 subcontracted with the Road Home)</i>	\$ 141,605	families
PORCHLIGHT	Drop In Shelter (Hospitality House)	\$ 50,304	single men
	Emergency Shelter	\$ 66,121	single men
	Housing Services	\$ 25,039	single men
SALVATION ARMY	Shelter	\$ 635,130	single women and families
	Warming Shelter	\$ 97,500	single women and families
	(for food and shelter vouchers)	\$ 175,600	single women and families
THE ROAD HOME	Housing Services	\$ 19,796	families
COMMUNITY ACTION COALITION OF SO. WI	Emergency Food Services	\$ 20,000	
	Family Support Services (housing)	\$ 128,726	
TENANT RESOURCE CENTER	Housing Counseling and Referral	\$ 90,000	
	Housing Crisis Funds	\$ 5,000	
		\$ 1,454,821	Grand Total – 2014 Housing/Homeless Support

2014 Budget Initiatives

BETHEL LUTHERN CHURCH	Day Services	\$ 30,000	(beginning Nov. 1, 2013)
SHINE 608	Case Management/Central Library	\$ 8,000	(beginning Nov. 1, 2013)
PORCHLIGHT	Van transportation	\$ 22,000	(beginning Nov. 1, 2013)
BRIARPATCH/YSOS	Homeless and runaway youth	\$ 68,033	
DCDHS	Homeless contingency fund	\$ 25,000	
DCDHS	Funding for Day Resource Center	\$ 150,000	
		\$ 303,033	Grand Total for 2014 Operating Budget

Initiatives

2014 Capital Budget Initiatives

DCDHS	Purchase rental property/DCHA	\$ 650,000	
DCDHS	County share of City of Madison SRO	\$ 750,000	
DCDHS	Private funds for Day Resource Center	\$ 75,000	
		\$ 1,475,000	Grand Total for 2014 Capital Budget Initiatives

2013 HOUSING AND HOMELESS SUPPORT – DANE COUNTY BUDGET

YWCA	Shelter & Housing First Stoughton	\$	141,605	families
	-Housing First/Stoughton with TRH	\$	60,000	(subcontracted with The Road
Home)				
PORCHLIGHT				
	Drop In Shelter (Hospitality House)	\$	50,304	single men
	Emergency Shelter	\$	100,121	single men
	Housing Services	\$	25,039	single men
SALVATION ARMY				
	Shelter	\$	635,130	single women and families
	Warming Shelter	\$	97,500	single women and families
	(For food and shelter vouchers)	\$	175,600	single women and families
THE ROAD HOME				
	Housing Services	\$	19,796	families
TENANT RESOURCE CENTER				
	Housing Advocacy	\$	90,000	
	Housing Crisis Funds	\$	5,000	
COMMUNITY ACTION COALITION OF SO. WI				
	Emergency Food Services	\$	20,000	
	Family Support Services (housing)	\$	128,726	
			\$ 1,548,821	Grand Total – 2013 Housing and Homeless

Support

2013 County Budget Initiatives

DCDHS	YSOSW-Briarpatch street outreach	\$	30,000	
	Homeless contingency fund	\$	30,000	
	Funding for operating a winter daycare	\$	34,000	(included in Porchlight funding amount
above)				
	Purchase/renovate Day Resource Center	\$	600,000	(capital budget)
	Plan/acquire SRO facility	\$	500,000	(capital budget)
			\$ 1,194,000	