2015 HOUSING AND HOMELESS SUPPORT - DANE COUNTY BUDGET

YWCA				
	Shelter & Housing First Stoughton	\$	141,605	families
	(\$60,000 subcontracted with the Road Home)			
PORCHLI	GHT			
	Drop In Shelter (Grace Episcopal)	\$	50,304	single men
	Emergency Shelter (St. John's, First United)	Š	59,581	single men
		\$ \$ \$		A TO GARD COMMISSION OF THE PROPERTY OF THE PR
	Housing Services (Case management at Brooks St. facility)	\$	25,039	single men
2 10	Hospitality House Day Resource Center	\$	60,694	single men, single women,
families		v		
	Van Transportation	\$	35,000	single men and women over 18
SALVATIO	DN ARMY			
	Shelter	\$	635,130	single women and families
	Warming Shelter	\$	97,500	single women and families
	(for food and shelter vouchers)	\$	175,600	single women and families
		10		
THE ROA	DHOME			
THE NOA!		\$	24 706	families
	Housing Services	P	24,796	lamiles
	NEWS ELECTRICATE STATE OF THE S			
COMMU	NITY ACTION COALITION OF SO. WI			
	Emergency Food Services	\$	20,000	
	Family Support Services (housing case management)	\$	128,726	
TENANT!	RESOURCE CENTER			
	Housing Counseling and Referral	\$	90,000	
	Housing Crisis Funds	\$	5,000	
	Housing Crisis Funds	~	3,000	
Domostic	Abuse Intervention Services			
Domestic			25 222	
	Emergency Housing Vouchers	\$	25,000	
DCDHS				
	Homeless contingency fund – portable toilets	\$	5,570	
DCDHS				
	Funding for Day Resource Center	\$	ED 000 / CEO 000	decrease anticipating mid-year open)
	•	130.	20.000 (320.000)	
			30,000 (\$30,000	and the second s
			30,000 (\$30,000	,
		lé .		,
2015 5		\$	1,633,545	
2015 Bud	get Operating Initiatives	\$		
	4	\$		
	get Operating Initiatives UTHERN CHURCH	720	1,633,545	
	4	\$	1,633,545	increase over \$30,000 base, from
	UTHERN CHURCH	720	1,633,545	
BETHEL L	UTHERN CHURCH	720	1,633,545	
BETHEL L	UTHERN CHURCH Day Services	720	1,633,545	
BETHEL L	UTHERN CHURCH Day Services TCH YOUTH SERVICES	\$	1,633,545 80,000 (\$50,000	increase over \$30,000 base, from
BETHEL L	UTHERN CHURCH Day Services	720	1,633,545 80,000 (\$50,000	
BETHEL L	UTHERN CHURCH Day Services TCH YOUTH SERVICES	\$	1,633,545 80,000 (\$50,000	increase over \$30,000 base, from
BETHEL L	UTHERN CHURCH Day Services TCH YOUTH SERVICES	\$	1,633,545 80,000 (\$50,000 103,033 (\$35,00	increase over \$30,000 base, from
BETHEL L	UTHERN CHURCH Day Services TCH YOUTH SERVICES	\$	1,633,545 80,000 (\$50,000	increase over \$30,000 base, from
BETHEL L	UTHERN CHURCH Day Services TCH YOUTH SERVICES	\$ \$	1,633,545 80,000 (\$50,000 103,033 (\$35,00	increase over \$30,000 base, from
BETHEL L DRC line) BRIARPAT	UTHERN CHURCH Day Services TCH YOUTH SERVICES	\$	1,633,545 80,000 (\$50,000 103,033 (\$35,00 183,033	increase over \$30,000 base, from
BETHEL L DRC line) BRIARPAT	UTHERN CHURCH Day Services TCH YOUTH SERVICES Homeless and runaway youth shelter	\$ \$	1,633,545 80,000 (\$50,000 103,033 (\$35,00 183,033	increase over \$30,000 base, from 00 increase over \$68,033 base)
BETHEL L DRC line) BRIARPAT	UTHERN CHURCH Day Services TCH YOUTH SERVICES Homeless and runaway youth shelter TOTAL 2015 OPERATING	\$ \$	1,633,545 80,000 (\$50,000 103,033 (\$35,00 183,033	increase over \$30,000 base, from 00 increase over \$68,033 base)
BETHEL L DRC line) BRIARPAT	UTHERN CHURCH Day Services TCH YOUTH SERVICES Homeless and runaway youth shelter	\$ \$	1,633,545 80,000 (\$50,000 103,033 (\$35,00 183,033	increase over \$30,000 base, from 00 increase over \$68,033 base)
BETHEL L DRC line) BRIARPAT GRAND T	UTHERN CHURCH Day Services TCH YOUTH SERVICES Homeless and runaway youth shelter TOTAL 2015 OPERATING	\$ \$	1,633,545 80,000 (\$50,000 103,033 (\$35,00 183,033 1,816,578 Grand	increase over \$30,000 base, from 00 increase over \$68,033 base)
BETHEL L DRC line) BRIARPAT	UTHERN CHURCH Day Services TCH YOUTH SERVICES Homeless and runaway youth shelter TOTAL 2015 OPERATING	\$ \$	1,633,545 80,000 (\$50,000 103,033 (\$35,00 183,033	increase over \$30,000 base, from 00 increase over \$68,033 base)
BETHEL L DRC line) BRIARPAT GRAND T 2015 Cap	UTHERN CHURCH Day Services TCH YOUTH SERVICES Homeless and runaway youth shelter OTAL 2015 OPERATING itol Budget Initiatives County's share of City of Madison family Housing First Project	\$ \$	1,633,545 80,000 (\$50,000 103,033 (\$35,00 183,033 1,816,578 Grand	increase over \$30,000 base, from 00 increase over \$68,033 base)
BETHEL L DRC line) BRIARPAT GRAND T	UTHERN CHURCH Day Services TCH YOUTH SERVICES Homeless and runaway youth shelter TOTAL 2015 OPERATING	\$ \$	1,633,545 80,000 (\$50,000 103,033 (\$35,00 183,033 1,816,578 Grand	increase over \$30,000 base, from 00 increase over \$68,033 base)
BETHEL L DRC line) BRIARPAT GRAND T 2015 Cap DCDHS	UTHERN CHURCH Day Services TCH YOUTH SERVICES Homeless and runaway youth shelter TOTAL 2015 OPERATING itol Budget Initiatives County's share of City of Madison family Housing First Project Create Affordable Housing Fund	\$ \$ \$	1,633,545 80,000 (\$50,000 103,033 (\$35,00 183,033 1,816,578 Grand 750,000 1,250,000	increase over \$30,000 base, from 00 increase over \$68,033 base) Total for 2015 Operating Budget
BETHEL L DRC line) BRIARPAT GRAND T 2015 Cap DCDHS	UTHERN CHURCH Day Services TCH YOUTH SERVICES Homeless and runaway youth shelter OTAL 2015 OPERATING itol Budget Initiatives County's share of City of Madison family Housing First Project	\$ \$	1,633,545 80,000 (\$50,000 103,033 (\$35,00 183,033 1,816,578 Grand 750,000 1,250,000	increase over \$30,000 base, from 00 increase over \$68,033 base)

2014 HOUSING AND HOMELESS SUPPORT – DANE COUNTY BUDGET

VVA	74				
YWO	A Shelter & Housing First Stoughton (\$60,000 subcontracted with the Road Home)	\$	141,605	families	
POR	CHLIGHT				
1011	Drop In Shelter (Hospitality House)	\$	50,304	single men	
	Emergency Shelter	\$ \$ \$	66,121	single men	
	Housing Services	\$	25,039	single men	
CALL	VATION ADMAY				
SAL	VATION ARMY Shelter	Ś	635,130	single women and families	
	Warming Shelter	\$ \$ \$	97,500	single women and families	
	(for food and shelter vouchers)	\$	175,600	single women and families	
	995. W				
THE	ROAD HOME		10 700	familia.	
	Housing Services	\$	19,796	families	
CON	MMUNITY ACTION COALITION OF SO. WI				
	Emergency Food Services	\$	20,000	- The state of the	
	Family Support Services (housing)	\$ \$	128,726		
TEN	ANT RESOURCE CENTER	76 4 0			
	Housing Counseling and Referral	\$ \$	90,000		
	Housing Crisis Funds	Þ	5,000		
		\$	1,454,821 Grand 1	Total – 2014 Housing/Homeless Support	
201	4 Budget Initiatives				
BET	HEL LUTHERN CHURCH				
	Day Services	\$	30,000 (begin	ning Nov. 1, 2013)	
	*				
SHII	NE 608 Case Management/Central Library	\$	8 000 (begin	ning Nov. 1, 2013)	
	Case Management/ Central Library	<u></u>	6,000 (BEBIII		
POR	CHLIGHT				
	Van transportation	\$	22,000 (begin	ning Nov. 1, 2013)	
DDI	ADDATCH/VCOS		20		
BKI	ARPATCH/YSOS Homeless and runaway youth	\$	68,033		
	Homeless and runaway youth	35	00,033		
DCD	DHS				
	Homeless contingency fund	\$	25,000		
DCE	NUC.				
DCD	Funding for Day Resource Center	\$	150,000		
	Fullding for Day Resource Center		130,000		
		\$	303,033 Grand	Total for 2014 Operating Budget	
Initi	atives				
VICTORIA					
201	4 Capital Budget Initiatives				
DCI	DHS Purchase rental property/DCHA	\$	650,000		
			AT MANAGEM AND THE STATE OF THE		
DCE	OHS County share of City of Madison SRO	\$	750,000		
10000		n A	75 000		
DCI	DHS Private funds for Day Resource Center	\$	75,000		
		\$	1.475.000 Grand	Total for 2014 Capital Budget Initiatives	
		<u>r</u>	-, -, -, -, -, -, -, -, -, -, -, -, -, -	SPECIAL MESSAGE SPECIAL SPECIA	

2013 HOUSING AND HOMELESS SUPPORT – DANE COUNTY BUDGET

YWCA				*
	Shelter & Housing First Stoughton	\$	141,605	families
	-Housing First/Stoughton with TRH	\$ \$	60,000	(subcontracted with The Road
Home)				
	35 V 25			
PORCHLIC				
	Drop In Shelter (Hospitality House)	\$ \$ \$	50,304	single men
33	Emergency Shelter	Ş	100,121	single men
	Housing Services	\$	25,039	single men
SALVATIO	ON ARMY			
SALVATIC	Shelter	خ	635,130	single women and families
(60)	Warming Shelter	\$ \$ \$	97,500	single women and families
	(For food and shelter vouchers)	ç	175,600	single women and families
	(For 100d and shelter vouchers)	Ş	175,600	single women and families
THE ROA	D HOME			
	Housing Services	\$	19,796	families
	0	5%	12.6000	
TENANT	RESOURCE CENTER			
	Housing Advocacy	\$	90,000	
	Housing Crisis Funds	\$ \$	5,000	
COMMU	NITY ACTION COALITION OF SO. WI		20.000	
	Emergency Food Services	\$	20,000	
	Family Support Services (housing)	\$	128,726	
		\$	1 E40 021 Crand	Total – 2013 Housing and Homeless
Cummont		Þ	1,548,821 Grand	Total – 2013 Housing and Homeless
Support				
2013 Cou	nty Budget Initiatives		¥:	#/
2013 000	mty budget miciatives			-
DCDHS	p .			E
	YSOSW-Briarpatch street outreach	\$	30,000	
		- T		
93	Homeless contingency fund	\$	30,000	
	Funding for operating a winter daycare	\$	34,000 (include	d in Porchlight funding amount
above)		7.0	\$5) 8	
,=weenenoodf/	u e			
	Purchase/renovate Day Resource Center	\$	600,000 (capital	budget)
	Plan/acquire SRO facility	\$	500,000 (capital	
		y <u> </u>	177.00	
		\$	1,194,000	
		-		