

## 2018 FUND TRANSFER REQUEST FORM

	AGENCY	Human Services Department	ORGANIZATION	Fund 2600	DATE	1/25/2018	
	FTR:	180125-2018 - 01 HUD COC GRANT FUNDING					
TRANSFER AMOUNT(S) FROM				FOR ACCOUNTING USE ONLY			
	Amount in Whole \$\$	Account Title	Account Number (ORGN OBJT)	Budget Amount	Encumbered Amount	Expended Amount	Balance
1	\$19,410	HUD Continuum of Care (COC) Grant	ACFMHLTH 81550				
2							
3							
4							
5							
6							
7							
8							
9							
10	<b>\$19,410</b>	<b>Transfer From Total</b>					
TRANSFER AMOUNT(S) TO				FOR ACCOUNTING USE ONLY			
	Amount in Whole \$\$	Account Title	Account Number	Budget Amount	Encumbered Amount	Expended Amount	Balance
1	\$19,410	Housing Initiatives - HUD COC Grant	ACFCRHII AMHMAA				
2							
3							
4							
3							
4							
5							
6							
7							
8							
9							
10	<b>\$19,410</b>	<b>Transfer To Total</b>					
<b>EXPLANATION:</b> The HUD Continuum of Care (COC) Grant award for Apr 2018-Mar 2019 is \$935,338. This FTR adjusts the budget and Housing Initiatives's contract for Jan -Mar actuals (prior year grant) plus 9 months of the new grant award.				<b>ACTION</b>			
				Dept/Committee	Date	Approved	Denied
				Department Head	1/25/2018	<i>L. Green</i>	
				Oversight Committee			
				Controller			
				County Executive			
Finance Committee							
				Initial Request to be submitted to Controller for fund availability. The Department Head will assume responsibility for getting oversight committee approval before submitting request.			