

**DANE COUNTY BOARD OF SUPERVISORS
2017 OPERATING BUDGET AMENDMENT**

Amendment #	P&F-O-3		
Sponsor/Committee:	Supervisor Stubbs		
Oversight Committee Action:	Executive Committee		
Personnel & Finance Action:			
Narrative Page:	p. 78		
Department:	Office for Equity and Inclusion		
Program:	Office for Equity and Inclusion		
Motion: (revenue/expenditure/text effect)	Expenditures in the Office for Equity and Inclusion (OEI) be increased by \$9,500 for a new Simpson Street Press internship initiative to be managed by OEI.		
Program Effect:	The amendment funds a new Simpson Street Press county internship to be managed by the Office for Equity and Inclusion.		
FTE Effect:	-		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
Org	Object	DESCRIPTION:	Amount
OEI	new	SIMPSON STREET PRESS INTERN	\$9,500
Intent/Justification			
<p>This amendment allocates funds to support a Simpson Street Press internship initiative managed by the Office for Equity and Inclusion. This increase is off-set by other amendments which decrease funding in OEI, including the decrease in membership fees and the delay in hiring of the policy manager. The Simpson Street Press internship reflects the priority of supporting opportunities for youth to develop skills.</p>			
NET GPR EFFECT:			<u>\$9,500</u>

**DANE COUNTY BOARD OF SUPERVISORS
2017 OPERATING BUDGET AMENDMENT**

Amendment #	P&F-O-4		
Sponsor/Committee:	Supervisor Stubbs		
Oversight Committee Action:	Executive Committee		
Personnel & Finance Action:			
Narrative Page:	p. 78		
Department:	Office for Equity and Inclusion		
Program:	Office for Equity and Inclusion		
Motion: (revenue/expenditure/text effect)	Expenditures in the Office for Equity and Inclusion (OEI) be increased by \$10 and a new line item be created for Conference and Training expenses, thereby allowing the Office to make a fund transfer once expenditure patterns become clear in 2017.		
Program Effect:	The amendment creates a new account in the Office of Equity and Inclusion with nominal funding, with the intent that the Office can make a fund transfer into this line during 2017.		
FTE Effect:	-		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
Org	Object	DESCRIPTION:	Amount
OEI	new	CONFERENCE AND TRAINING	\$10
Intent/Justification			
<p>The Office for Equity and Inclusion does not have a line item for professional development. This amendment creates a line item for conference and training and provides a nominal amount. The Office will then be able to complete a fund transfer with the approval of the County Executive, the Executive Committee and the Personnel and Finance Committee during 2017, once expenditure patterns for other accounts become clear.</p>			
NET GPR EFFECT:			<u> \$10 </u>