



52 and Early Intervention division of the Department of Human Services beginning in pay period 21  
53 of 2023 to expand capacity of the Community Restorative Court program as well as a 1.0 FTE  
54 P-11 Human Services Program Analyst position beginning in pay period 23 of 2023 in the  
55 Administration division of the Department of Human Services along with funding for wrap  
56 around, travel and training expenses. Criminal Justice Reform Expenditures from the Office of  
57 Criminal Justice Reform (OCJR 30739) as follows, and to be included in subsequent base  
58 budgets:

60	70000 10009 SALARIES & WAGES:	\$32,150
61	70000 10099 RETIREMENT	\$2,200
62	70000 10108 FICA	\$2,450
63	70000 10117 HEALTH	\$13,400
64	70000 10153 DENTAL	\$850
65	70000 10171 DISABILITY INS.	\$50
66	70000 NEW CRC WRAP AROUND	\$15,000
67	70000 NEW CRC TRAINING	\$10,000

69	39000 10009 SALARIES & WAGES:	\$20,825
70	39000 10099 RETIREMENT	\$1,425
71	39000 10108 FICA	\$1,600
72	39000 10117 HEALTH	\$6,700
73	39000 10153 DENTAL	\$425
74	39000 10171 DISABILITY INS.	\$50

76 **BE IT FURTHER RESOLVED** that, through a memorandum of understanding between the  
77 Board of Health for Madison and Dane County and the Office of Criminal Justice Reform,  
78 \$130,797.50 be allocated toward the violence prevention efforts of the Board of Health in 2023  
79 and \$137,690 in 2024. The funds will be used to create a 1.0 FTE (M-11) Violence Prevention  
80 Supervisor within the Public Health department beginning in pay period 21 of 2023 and  
81 continuing in future base budgets. The 2023 funding also includes an allocation of \$54,000 for  
82 client support needs and \$37,500 for community healing measures, and

84 **BE IT FURTHER RESOLVED** that Office of Criminal Justice Reform initiate in a three-year  
85 contract with Focused Interruption in the amount of \$254,892 to fund one full-time Community  
86 Safety Worker for a period of three years, and

88 **BE IT FURTHER RESOLVED** that any unallocated funds remain in the Criminal Justice Reform  
89 Expenditures line for department use and carry forward year to year.

91 **BE IT FINALLY RESOLVED** that the Community Restorative Court, Violence Prevention  
92 Program, and Focused Interruption share semi-annual reports, in July and December of each  
93 year, of program outcomes with the Board of Health for Madison and Dane County, Public  
94 Protection & Judiciary and Health & Human Needs committees.