

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor Doyle		Resolution No. 2023 RES-207
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds <input type="checkbox"/>	<input type="checkbox"/> 3/4	

Title of Resolution or Ord. Amd.:

INCREASING HOURLY RATE FOR BOARD OF CANVASSERS

Policy Analysis Statement:

Brief Description of Proposal -
 The current compensation for the Board of Canvassers, \$50 per day, does not align with the workload required of a board member and the increased risk of threats in the current political environment. The resolution would institute a \$36 hourly wage for Board of Canvassers.

Current Policy or Practice -
 Board of Canvassers are currently paid \$50 per day for canvassing election results after each election and participating in all recount activities should there be recounts.

Impact of Adopting Proposal -
 Fairly and appropriately compensate members of the Board of Canvassers for their time and work and increase retention and future recruitment of board members.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Increased costs will fit into the County Clerk's current budget. At the time of introduction, there are no remaining elections in 2023. Also, the fiscal impact of recounts would likely be the responsibility of the campaign, not the County.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$0		\$14,000		Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$14,000	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency: County Board Office	Division:	
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Reviewed by: Scott McDonell	Date: 10/17/23	Phone: