2024 RES-338

AMENDING THE 2025 CAPITAL BUDGET FOR THE DESIGN & RECONSTRUCTION OF CTH JG FROM CTH A TO BRITT VALLEY RD

The Dane County Highway & Transportation Department has determined that CTH JG from CTH A to Britt Valley Rd is in need of reconstruction. The project will be designed in conjunction with another project on CTH JG (Mt Horeb NVL to CTH ID) that was previously budgeted.

Funds are available in an existing capital account to fund the cost of design for CTH JG from CTH A to Britt Valley Rd.

NOW THEREFORE BE IT RESOLVED that the 2025 Capital Budget be amended as follows: decrease account. HWCONCAP-57364 “CTH TT CTH T TO CTH N” by $200,000 and increase account HWCONCAP NEW “CTH JG CTH A to Britt Valley Rd” by $200,000.

BE IT FINALLY RESOVED that any unexpended funds in the new expenditure account as of December 31, 2025 be carried forward to 2026.