

**DANE COUNTY
POLICY AND FISCAL NOTE**

| | | |
|--|-------------------------------------|--|
| <input checked="" type="checkbox"/> Original | <input type="checkbox"/> Update | Substitute No. _____ |
| Sponsor: Miles | | Resolution No. ^{2014 RES-255} _____ |
| Vote Required: | | Ordinance Amendment No. _____ |
| Majority <input checked="" type="checkbox"/> | Two-Thirds <input type="checkbox"/> | |

Title of Resolution or Ord. Amd.:

AWARDING A PROFESSIONAL SERVICES CONTRACT TO UW MILWAUKEE CULTURAL RESOURCE MANAGEMENT FOR ARCHAEOLOGICAL DATA RECOVERY ON THE LOWER YAHARA RIVER TRAIL

Policy Analysis Statement:

Brief Description of Proposal -

Phase 1 of the Lower Yahara River Trail is proposed to travel from the Capital City Trail through Lake Farm County Park and McDaniel Park in the Village of McFarland. To insure impacts to archaeological resources are minimized, a data recovery plan was completed. The University of Milwaukee Cultural Resource Management Department has submitted a proposal to complete the data recovery investigation as outlined in the plan.

Current Policy or Practice -

Impact of Adopting Proposal -

The archaeological investigation will include hand excavation and field survey of approximately 8000 square feet of trail corridor, lab analysis of artifacts recovered and creation of a database and report that summarizes the findings. A Purchase of Service Agreement shall be awarded to UW Milwaukee Cultural Resource Management in the amount of \$215,824 to complete archaeological data recovery for Phase 1 of the Lower Yahara River Trail.

Fiscal Estimate:

| | |
|---|---|
| <u>Fiscal Effect (check all that apply) -</u> | <u>Budget Effect (check all that apply)</u> |
| <input type="checkbox"/> No Fiscal Effect | <input checked="" type="checkbox"/> No Budget Effect |
| <input type="checkbox"/> Results in Revenue Increase | <input type="checkbox"/> Increases Rev. Budget |
| <input checked="" type="checkbox"/> Results in Expenditure Increase | <input type="checkbox"/> Increases Exp. Budget |
| <input type="checkbox"/> Results in Revenue Decrease | <input type="checkbox"/> Decreases Rev. Budget |
| <input type="checkbox"/> Results in Expenditure Decrease | <input type="checkbox"/> Decreases Exp. Budget |
| | <input type="checkbox"/> Increases Position Authority |
| | <input type="checkbox"/> Decreases Position Authority |
| | Note: if any budget effect, 2/3 vote is required |

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

| | Current Year | | Annualized | | | Current Year | | Annualized | |
|----------------------|--------------|----------|------------|----------|--------------|--------------|----------|------------|----------|
| | Increase | Decrease | Increase | Decrease | | Increase | Decrease | Increase | Decrease |
| Expenditures - | | | | | Revenues - | | | | |
| Personal Services | | | | | County Taxes | | | | |
| Operating Expenses | | | | | Federal | | | | |
| Contractual Services | | | | | State | | | | |
| Capital | \$215,824 | | | | Other | | | | |
| Total | \$215,824 | \$0 | \$0 | \$0 | Total | \$0 | \$0 | \$0 | \$0 |

Personnel Impact/FTE Changes:

None

Prepared By:

| | | |
|--------------------------------|-----------------|-----------------|
| Agency: Land & Water Resources | Division: Parks | |
| Prepared by: Janet Crary | Date: 8/7/14 | Phone: 224-3757 |
| Reviewed by: Darren Marsh | Date: 8/7/14 | Phone: 224-3766 |