

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Chawla		Resolution No. 2023 RES-295
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	3/4 _____	

Title of Resolution or Ord. Amd.:

ACCEPTANCE OF A NATIONAL ASSOCIATION OF CONSERVATION DISTRICTS 2023 TECHNICAL ASSISTANCE GRANT

Policy Analysis Statement:

Brief Description of Proposal -

The Land & Water Resources Department has secured a \$74,298 technical assistance grant from the National Association of Conservation Districts (NACD). The purpose of the grant is to increase the availability of technical assistance to Land Conservation Division customers for the implementation of soil and water conservation projects funding through the USDA Natural Resources Conservation Service (NRCS) Environmental Quality Incentives Prgm.

Current Policy or Practice -

Acceptance of grant funds requires County Board approval.

Impact of Adopting Proposal -

The funding offsets the costs associated with providing technical assistance by existing Land Conservation Division staff.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply) -</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

None

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$74,298				County Taxes				
Operating Expenses					Federal	\$74,298			
Contractual Services					State				
Capital					Other				
Total	\$74,298	\$0	\$0	\$0	Total	\$74,298	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency: LWRD	Division:	
Prepared by: I. Herfel	Date: 1/5/24	Phone: 608.224-3757
Reviewed by:	Date:	Phone: