

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ripp		Resolution No. <u>2017 RES-087</u>
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING A CONTRACT BETWEEN THE WISCONSIN DEPARTMENT OF NATURAL RESOURCES AND DANE COUNTY FOR FUNDING OF A CITIZEN-BASED INVASIVE PLANT MONITORING PROGRAM

Policy Analysis Statement:

Brief Description of Proposal -

The Land & Water Resources Department – Parks Division has secured a \$1,800 Wisconsin Citizen-based Monitoring Partnership grant from the Wisconsin Department of Natural Resources.

Current Policy or Practice -

Acceptance of grant funds requires County Board approval.

Impact of Adopting Proposal -

The purpose of the grant is to recruit and train volunteers to monitor invasive plants on county parkland and to submit invasive plant data to the Parks Division. The project includes volunteer training events which may include providing food and beverages.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$1,800				Federal				
Contractual Services					State	\$1,800			
Capital					Other				
Total	\$1,800	\$0	\$0	\$0	Total	\$1,800	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None.

Prepared By:

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Prepared by: Janet Crary	Date: 5/25/17	Phone:
Reviewed by:	Date:	Phone: