

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor Ritt		Resolution No. <u>2023 RES-130</u>
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds _____		3/4 _____

Title of Resolution or Ord. Amd.:

PROVIDING A ONE TIME STIPEND TO CERTAIN EMPLOYEES OF THE DANE COUNTY REGIONAL AIRPORT

Policy Analysis Statement:

Brief Description of Proposal -

Authorizes a one-time stipend to be awarded to current Dane County employees who were employed by the Dane County Regional Airport in the listed classifications at the end of 2020. The stipend shall be equal to the balance of any unused COVID-19 Emergency Leave at the end of 2020 times their hourly rate at the end of 2020.

Current Policy or Practice -

There is no current practice to provide special stipends to employees of the Dane County Regional Airport

Impact of Adopting Proposal -

The County would pay a one-time stipend to current Dane County employees who were employed by the Dane County Regional Airport in the listed classifications at the end of 2020. The stipend shall be equal to the balance of any unused COVID-19 Emergency Leave at the end of 2020 times their hourly rate at the end of 2020. Sufficient funds are available in 2023 to cover this expense.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

None.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$77,400				Federal				
Contractual Services					State				
Capital					Other				
Total	\$77,400	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency: Airport	Division: Administration	Phone: 246-3384
Prepared by: Rick Fairchild	Date: 08/09/23	Phone: 246-3390
Reviewed by: Kimberly Jones	Date: 08/09/23	