

**DANE COUNTY BOARD OF SUPERVISORS
2016 BUDGET AMENDMENT**

Amendment # EXEC-C-1			
Sponsor/Committee:	Supervisor Corrigan		
Oversight Committee Action:	Executive Committee, Approved 5-0		
Personnel & Finance Action:			
Narrative Page:			
Department:	County Board		
Program:	Legislative Services		
Motion: (revenue/expenditure/text effect)	Expenditures and borrowing proceeds be increased by \$ 15,000 in the capital budget for the Office of the County Board to renovate and furnish office space on the City-County Building for additional staff.		
Program Effect:	The addition of a data analyst in 2016 and the increasing use of interns will result in a need for additional office space for the County Board Office.		
FTE Effect:	-		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
Org	Object	DESCRIPTION:	Amount
CPADMIN	NEW	County Board Office Space	\$15,000
CPADMIN	84974	Borrowing Proceeds	(\$15,000)
Intent/Justification			
An amendment to increase staffing in the County Board Office will result in a need for additional space. This amendment addresses that need.			
NET GPR EFFECT:			<u> </u> \$0