

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor Rusk		Resolution No. _____
Vote Required: Majority <input checked="" type="checkbox"/> Two-Thirds		Ordinance Amendment No. 2015 OA-019

Title of Resolution or Ord. Amd.:

AMENDING CHAPTER 25 OF THE DANE COUNTY CODE OF ORDINANCES, REGARDING PURCHASE OF VEHICLES FOR THE SHERIFF'S OFFICE

Policy Analysis Statement:

Brief Description of Proposal -
This ordinance amendment authorizes the purchase of vehicles for the Sheriff's Office from a Local Vendor if they offer a price within 5% of the lowest bid.

Current Policy or Practice -
The purchase of all goods and services as authorized by Chapter 25, Purchasing and Contracts, s. 25.11, of the Dane County Ordinances. Under current policy, the local vendor is given the opportunity to match the low bid offered by a non-local vendor.

Impact of Adopting Proposal -
Buying local supports local economies and builds community. The economic multiplier effect created by spending locally generates a lasting impact on the prosperity of local organizations and residents. The small increase in the price paid for purchasing a vehicle from a local vendor falls away with consideration given to the increase in local employment, and other variables including less processing, packaging, and transportation waste, leading to less pollution. Overall, buying local supports community and builds a vital local economy.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

This proposed ordinance amendment has the potential to increase expenditures \$5,000 for every \$100,000 spent on the purchase of vehicles locally for the Sheriff's Office. In the most recent bid for squad vehicles in 2015, a price of 5% over the cost offered by the non-local vendor would have resulted in an increased cost of \$20,800.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other	\$0	\$0	\$0	\$0
Total		\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

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Prepared By:

Agency: Dane County Sheriff's Office	Division: Administrative Services
Prepared by: Lillian Radivojevich	Date: 08/20/15 Phone: 284.4801
Reviewed by: Jeff Hook, Chief Deputy	Date: 08/20/15 Phone: 284.6167