

**DANE COUNTY  
POLICY AND FISCAL NOTE**

|   |                                 |                                    |
|---|---------------------------------|------------------------------------|
| <input checked="" type="checkbox"/> Original                | <input type="checkbox"/> Update | Substitute No. _____               |
| Sponsor: <b>CHAWLA</b>                                      |                                 | Resolution No. <b>2024 RES-344</b> |
| Vote Required: Majority <input checked="" type="checkbox"/> |                                 | Ordinance Amendment No. _____      |
| Two-Thirds _____  |                                 | 3/4 _____                          |

Title of Resolution or Ord. Amd.:

**AUTHORIZING A PURCHASE OF CONTINUOUS COVER CONSERVATION EASEMENT - LUND**

**Policy Analysis Statement:**

Brief Description of Proposal -

Authorizing the purchase of a conservation easement to protect conservation values of a property.

Current Policy or Practice -

The purchase of real estate or property interests requires County Board approval.

Impact of Adopting Proposal -

Implementation of conservation practices on private land in perpetuity.

**Fiscal Estimate:**

|   |   |
|---|---|
| <b>Fiscal Effect (check all that apply) -</b>                       | <b>Budget Effect (check all that apply)</b>           |
| <input type="checkbox"/> No Fiscal Effect                           | <input checked="" type="checkbox"/> No Budget Effect  |
| <input type="checkbox"/> Results in Revenue Increase                | <input type="checkbox"/> Increases Rev. Budget        |
| <input checked="" type="checkbox"/> Results in Expenditure Increase | <input type="checkbox"/> Increases Exp. Budget        |
| <input type="checkbox"/> Results in Revenue Decrease                | <input type="checkbox"/> Decreases Rev. Budget        |
| <input type="checkbox"/> Results in Expenditure Decrease            | <input type="checkbox"/> Decreases Exp. Budget        |
|   | <input type="checkbox"/> Increases Position Authority |
|   | <input type="checkbox"/> Decreases Position Authority |
|   | Note: if any budget effect, 2/3 vote is required      |

**Narrative/Assumptions about long range fiscal effect:**

None

**Expenditure/Revenue Changes:**

|                      | Current Year |          | Annualized |          |              | Current Year |          | Annualized |          |
|----------------------|--------------|----------|------------|----------|--------------|--------------|----------|------------|----------|
|                      | Increase     | Decrease | Increase   | Decrease |              | Increase     | Decrease | Increase   | Decrease |
| Expenditures -       |              |          |            |          | Revenues -   |              |          |            |          |
| Personal Services    |              |          |            |          | County Taxes |              |          |            |          |
| Operating Expenses   |              |          |            |          | Federal      |              |          |            |          |
| Contractual Services |              |          |            |          | State        |              |          |            |          |
| Capital              | \$67,050     |          |            |          | Other        |              |          |            |          |
| <b>Total</b>         | \$67,050     | \$0      | \$0        | \$0      | <b>Total</b> | \$0          | \$0      | \$0        | \$0      |

**Personnel Impact/FTE Changes:**

NA

**Prepared By:**

|                         |               |                     |
|-------------------------|---------------|---------------------|
| Agency: LWRD            | Division:     |                     |
| Prepared by: L. Hicklin | Date: 2/19/25 | Phone: 608.516.3096 |
| Reviewed by:            | Date:         | Phone:              |