

**DANE COUNTY  
POLICY AND FISCAL NOTE**

Original _____	Update <input checked="" type="checkbox"/>	Substitute No. _____
Sponsor: Bob Salov		Resolution No. _____
Vote Required:		Ordinance Amendment No. <u>2018 OA-004</u>
Majority <input checked="" type="checkbox"/>	Two-Thirds _____	

Title of Resolution or Ord. Amd.:

AMENDING CHAPER 46 OF THE DANE COUNTY CODE OF ORDINANCES, REGARDING MICRO MARKET PERMIT FEE

**Policy Analysis Statement:**

Brief Description of Proposal -

The amendment aligns PHMDC fees with the State Statue fee in WI Stat 97.

Current Policy or Practice -

Current fees are \$60, state statue now requires that these fees match the fees set in the Statue, which are \$40 for one market and \$60 for two or more markets in the same location.

Impact of Adopting Proposal -

None

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- \_\_\_\_\_ No Fiscal Effect
- \_\_\_\_\_ Results in Revenue Increase
- \_\_\_\_\_ Results in Expenditure Increase
- Results in Revenue Decrease
- \_\_\_\_\_ Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
  - \_\_\_\_\_ Increases Rev. Budget
  - \_\_\_\_\_ Increases Exp. Budget
  - \_\_\_\_\_ Decreases Rev. Budget
  - \_\_\_\_\_ Decreases Exp. Budget
  - \_\_\_\_\_ Increases Position Authority
  - \_\_\_\_\_ Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

This is not the normal path for fees to be set and they will be difficult to change in the future, which over time will shift the burden on these inspections from revenue that covers the work to using other licensed establishment revenue to cover the work.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

None

**Prepared By:**

Agency: Public Health Madison and Dane County	Division: Environmental Health
Prepared by: Douglas Voegeli	Date: 6/5/18 Phone: 608 243-0360
Reviewed by:	Date: Phone: