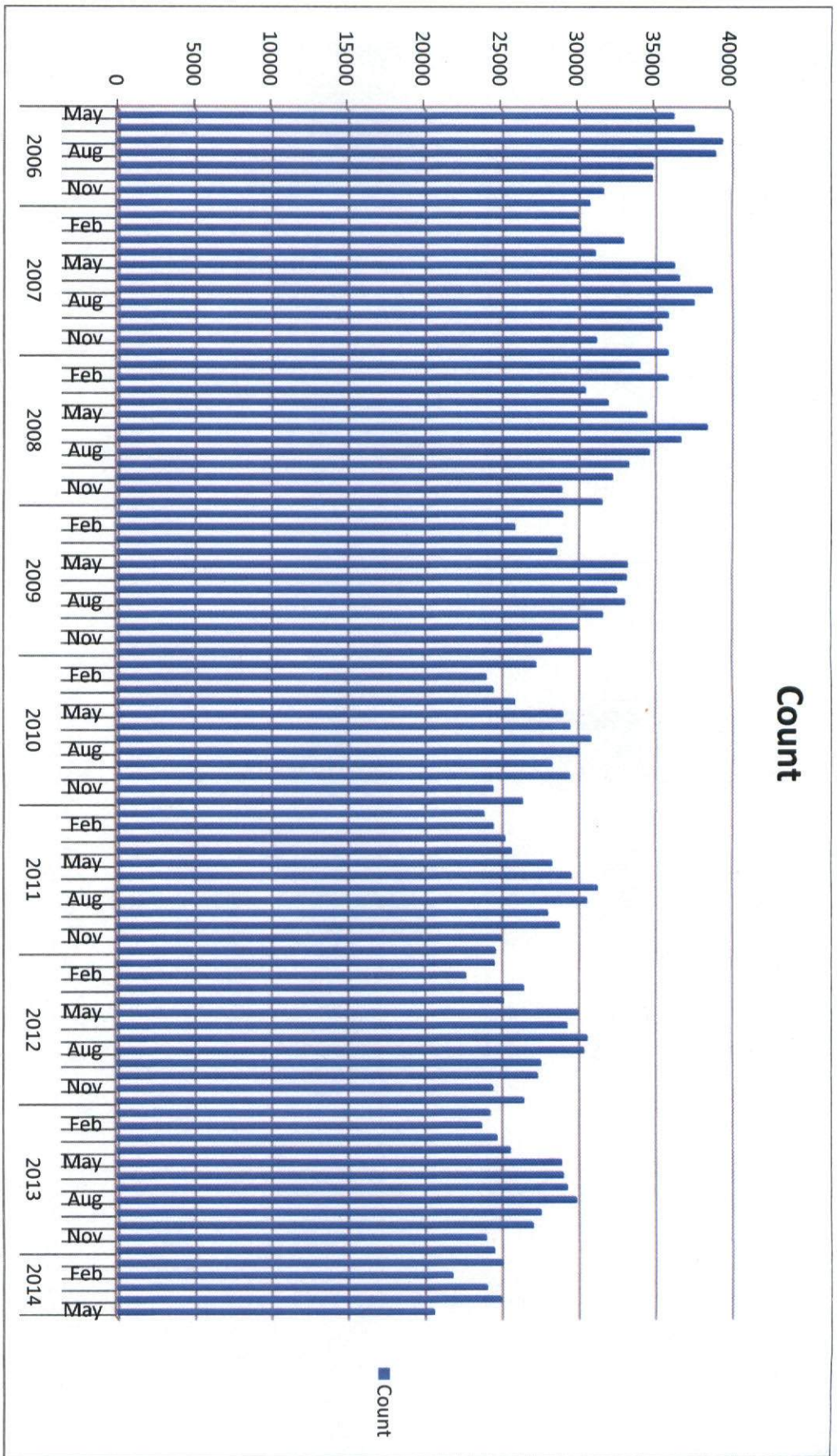
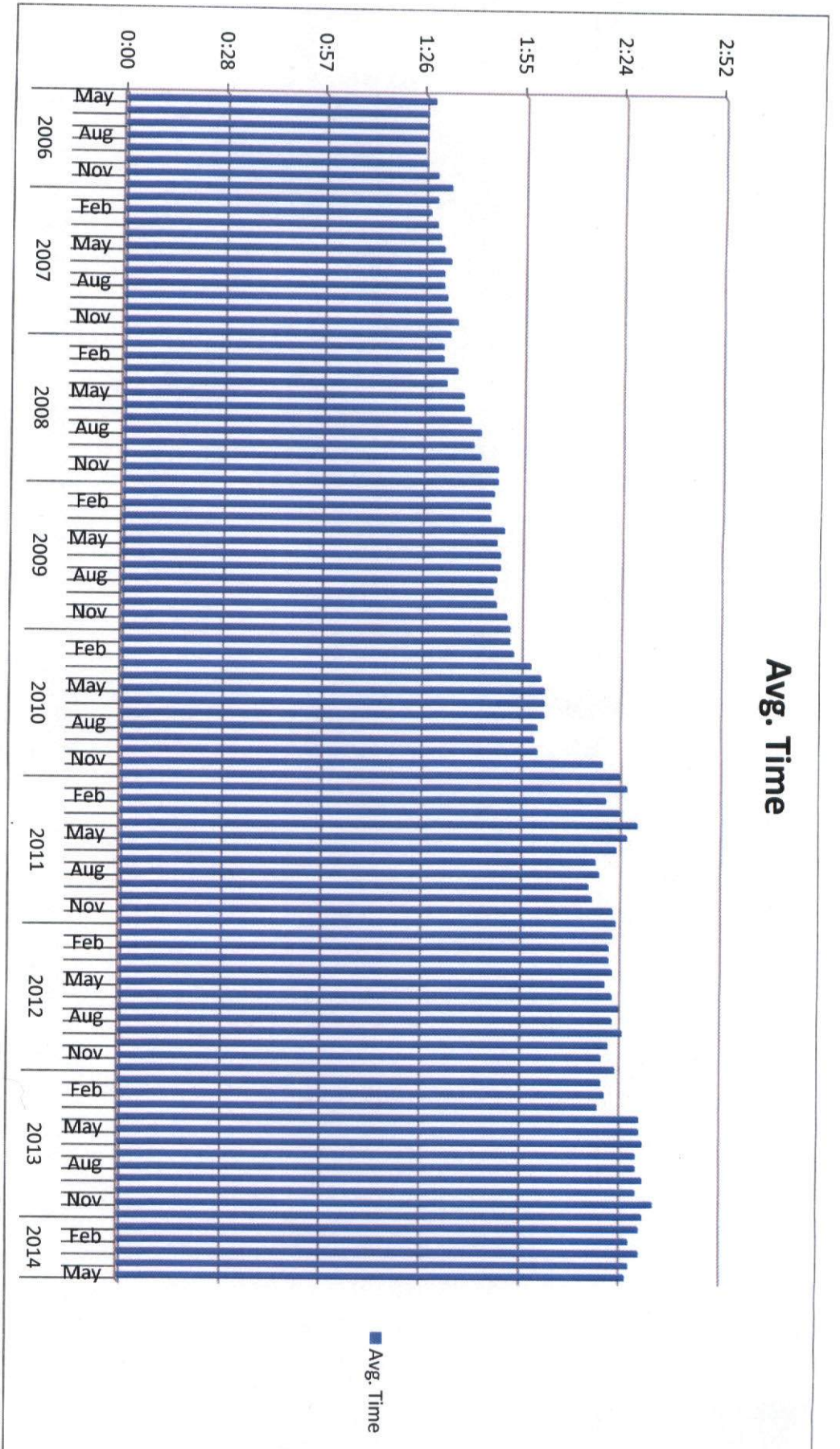


Count



Avg. Time



**COUNTY OF DANE
BUDGETED POSITIONS**

CLASSIFICATION TITLE	2005		2004		2005		2006	
	RANGE	NO.	RANGE	NO.	RANGE	NO.	RANGE	NO.
PUBLIC SAFETY COMMUNICATIONS								
DIRECTOR OF PUBLIC SAFETY COMMUNICATIONS	MC 80,028	1.0 E			1.0 E	1.0 E	1.0 E	1.0 E
PUBLIC SAFETY COMMUNICATION								
OPERATIONS MANAGER								
SUPPORT SERVICES MANAGER (QUALITY ASSURANCE)	M 11	1.0			1.0	1.0	1.0	1.0
COMMUNICATIONS SUPERVISOR	M 10	0.0			1.0 F	1.0	1.0	1.0
COMMUNICATIONS SUPERVISOR	M 9	0.0			5.0	5.0	5.0	5.0
COMMUNICATIONS SUPERVISOR	M 9	0.0			1.0 D	1.0 D	1.0 D	1.0 D
COMMUNICATIONS SUPERVISOR	M 8	5.0			0.0	0.0	0.0	0.0
DATA BASE COORDINATOR	M 8	1.0 D			0.0	0.0	0.0	0.0
COMMUNICATOR	G 17	0.0			0.0	0.0	1.0 H	1.0 H
CLERK IV	G 16	57.0			59.0 F,G	57.5 G	59.0 G	59.0 G
CLERK TYPYST III	G 15	1.0			1.0	1.0	1.0	1.0
	G 13	1.0			1.0	1.0	1.0	1.0
PUBLIC SAFETY COMMUNICATIONS TOTAL		67.0			70.0	68.5	71.0	71.0

D - RES. 278, 2001-02 (3-21-02) AUTHORIZED TWO YEAR AGREEMENT (WITH RENEWAL PROVISIONS FOR TWO ADDITIONAL ONE-YEAR PERIODS) WITH WI DEPARTMENT OF JUSTICE. REVENUE FROM AGREEMENT TO OFFSET COST OF SUPERVISOR (POSITION #2454), WITH STAFFING TO BE REDUCED BY COMMUNICATIONS SUPERVISOR POSITION UPON TERMINATION OF AGREEMENT.

E - PER RESOLUTION 212, 2002-03, SALARY WILL BE \$75,982 BEGINNING JANUARY 3, 2003.

F - BUDGET AUTHORIZED POSITION TO BE EFFECTIVE APRIL 1, 2005.
RES. 298, 04-05 AUTHORIZED POSITION TO FILLED EFFECTIVE MARCH 22, 2005.

G - BUDGET AUTHORIZED POSITION TO BE EFFECTIVE MAY 1, 2005. THIS POSITION IS TO SERVE AS A FLOAT POSITION TO RELIEVE OVERTIME.
RES. 298, 04-05 AUTHORIZED POSITION TO BE FILLED EFFECTIVE MARCH 22, 2005.

H - POSITION TO BE EFFECTIVE APRIL 1, 2006.

COUNTY OF DANE
BUDGETED POSITIONS

CLASSIFICATION TITLE	2013		2014		
	RANGE	2012	2013	2014	
			REQUESTED NO.	RECOMMENDED NO.	ADOPTED NO.
PUBLIC SAFETY COMMUNICATIONS					
DIRECTOR OF PUBLIC SAFETY COMMUNICATIONS	MC 135,741 A	1.0	1.0	1.0	1.0
TECHNICAL SERVICES MANAGER	M 11	1.0	1.0	1.0	1.0
PUBLIC SAFETY COMMUNICATIONS OPERATIONS MANAGER	M 11	1.0	1.0	1.0	1.0
PUBLIC SAFETY COMMUNICATIONS SUPPORT SERVICES MANAGER	M 11	1.0	1.0	1.0	1.0
COMMUNICATIONS SUPERVISOR	M 9	6.0	6.0	6.0	6.0
COMMUNICATIONS SUPERVISOR	M 9	1.0 D	1.0 D	1.0 D	1.0 D
COMMUNICATIONS SUPERVISOR	M 9	1.0	1.0	1.0	1.0
RADIO SYSTEMS ADMINISTRATOR	P 8	1.0 G	1.0 G	1.0 G	1.0 G
COMPUTER-AIDED DISPATCH (CAD) ANALYST	G 17	1.0	1.0	1.0	1.0
DATA BASE COORDINATOR	G 17	1.0	1.0	1.0	1.0
COMMUNICATOR	G 16	70.0	70.0	70.0	70.0
COMMUNICATOR	G 16	1.0 F	1.0 F	1.0 F	1.0 F
CLERK IV	G 15	1.0	1.0	1.0	1.0
CLERK TYPYST III	G 13	1.0	1.0	1.0	1.0
PUBLIC SAFETY COMMUNICATIONS TOTAL		88.0	88.0	88.0	88.0

- A - RES. 284, 2008-09, ADOPTED MAY 7, 2009, APPROVED FIVE-YEAR MANAGEMENT CONTRACT.
- D - RES. 278, 2001-02 (3-21-02) AUTHORIZED TWO YEAR AGREEMENT (WITH RENEWAL PROVISIONS FOR TWO ADDITIONAL ONE-YEAR PERIODS) WITH WI DEPARTMENT OF JUSTICE. REVENUE FROM AGREEMENT TO OFFSET COST OF SUPERVISOR (POSITION #2454), WITH STAFFING TO BE REDUCED BY COMMUNICATIONS SUPERVISOR POSITION UPON TERMINATION OF AGREEMENT.
- F - 2012 ADOPTED: 1.0 FTE VACANT COMMUNICATOR UNFUNDED. POSITION AUTHORITY TO REMAIN.
- G - POSITION CONTINGENT ON DANECOM COST SHARING AGREEMENTS.